

Town of Schodack Town Board Meeting October 26, 2023

Public Session - 7 p.m.

Call to Order

Pledge of Allegiance

Roll Call

Executive Session (if needed)

Girl Scout Troop #1762 request regarding Butterfly Garden at Town Park

Public Hearings 7:10 p.m. on proposed water rates for Operation and Maintenance costs Water District Numbers 1, 3 and 101 and the assessment rolls of capital charges for Water District Numbers 1, 2A, 3, 8, 9, 101 and sale of water rates.

7:20 p.m. or as soon thereafter as the above water districts hearings are concluded on proposed sewer rents for Operation and Maintenance costs for Sewer District Numbers 1, 5, 6 and 8 and the assessment rolls of capital charges for Sewer District Numbers 5 and 8.

Public Hearing - 7:30 p.m. to seek public input relative to the 2023 Preliminary Budget and proposed fees for 2023

Watch via livestreaming <https://townhallstreams.com/towns/schodack>

Items to be discussed:

1. 2024 Transfer Station Fee Schedule
2. Open discussion

On-going

1. Battisti – Water District #10
2. Rt 9 Water/Sewer infrastructure updates

Public Comment – Board Resolutions only

NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:

2023-285

WHEREAS, it is the sense of the Schodack Town Board to act in accord with its longstanding traditions, honoring the achievements of those who have given so generously to their community, exemplifying the ideals and values cherished by this great Town, and

WHEREAS, Paul Walter Peter has distinguished himself as a person of outstanding ability, establishing a high standard of integrity, and has imparted a sense of fairness and compassion to his position of Town Justice in the Town of Schodack, and

WHEREAS, Paul Peter is a lifelong resident of the Town of Schodack, graduating from Maple Hill High in 1967, and

WHEREAS, Paul Peter has spent his entire life working, side by side with his family on the Peter's Dairy Farm, and

WHEREAS, upon the death of his father, the presiding Judge Albert Peter, Paul Peter was duly appointed as a Town Justice for the Town of Schodack on July 23rd, 1992 subsequently won election that November to fill his father's unexpired term, and is currently up for reelection to his 9th term, and

WHEREAS, Paul has served faithfully in that capacity for 31 plus years, where he brings his values of hard work and dedication to his job as Town Justice, he is trusted to be fair, responsive, honest and always doing the right thing, and

WHEREAS, this makes Judge Peter the longest serving Justice in the history of Schodack, and

WHEREAS, he has efficiently resolved thousands of cases in one of the county's busiest courts, and

WHEREAS, likewise, Judge Peter was elected Justice of the Village of Castleton in 1994 and served in that capacity until the village closed in 2010, and

WHEREAS, on October 1, 2023 the Honorable Paul Peter was recognized at the New York State Magistrates' annual conference with their highest honor and named 2023 Eugene W. Salisbury Magistrate of the Year by the New York State Magistrates Association and

WHEREAS, according to the association, an award committee ascertains that the winner's public and judicial conduct has been free from even the appearance of impropriety; that he exhibits sound temperament, attentiveness, patience and impartiality on the bench; that he is studious in the knowledge of principles of the law and diligent in endeavoring to ascertain the facts; and that his tenure on the bench has been of a sufficient length to demonstrate he commands respect of the local electorate, and

WHEREAS, Paul continues to demonstrate his commitment to the community by serving as a life member of the Castleton Fire Company and both Rensselaer County and Columbia County Magistrate Boards, and

WHEREAS, Paul has demonstrated his love of family as he and his wife Janette celebrated 46 years of marriage in April of this year and are proud of their son Charles, daughter-in-law Cathleen and grandchildren Lily and Emma daughter Susan, and her boyfriend Wil Walker

NOW, THEREFORE, BE IT RESOLVED, that the Legislative Body of the Town of Schodack is moved to honor Paul Peter, who has given himself to this community in so many ways, distinguishing himself throughout his careers and, as a longtime resident of this great Town, bringing great pride to his family, his peers, his associates and his community by being a person of commitment, integrity and an impressive role model for all, be it

FURTHER RESOLVED, that the Legislative Body of the Town of Schodack will pause in its deliberations on the 26th of October 2023 to acknowledge and honor Paul Walter Peter, upon his achievement of being named the 2023 Magistrate of the Year, for his more than 31 years of service to the Town of Schodack. A copy of this resolution, suitably engrossed, will be transmitted to him by Supervisor Peter.

2023-286 Appoint Edward Barnes as part-time police officer at an hourly rate as set forth in resolution 2022-344 (\$25.88/hour).

2023-287 All Civil Service requirements having been met for the position of Police Officer, the Town hereby appoints Dalton Austin-Michaud to the position of full-time Police Officer effective October 30, 2023 at 4th year level salary as set forth in the Collective Bargaining Agreement between the Town of Schodack and Schodack Police Department, United Public Service Employees Union (UPSEU) dated January 1, 2023 through December 31, 2025.

2023-288 Appoint Ralph Southworth as Assistant Police Chief on a part-time basis at the hourly rate of \$ 35.00 effective October 27, 2023.

2023-289 Provisionally appoint Timothy J. Hajec the position of Police Sergeant at an hourly rate of \$36.67 effective October 27, 2023.

2023-290 NOW, THEREFORE, BE IT RESOLVED, that the water rate for the sale of excess water supply for operations and maintenance pursuant to Sale of Water, for the period of January 1, 2024 through December 31, 2024, to be charged by Bulk Commercial Water Sales from Enterprise Town-Wide Water Supply is \$10.00 per 1,000 gallons or portion thereof.

2023-291 NOW, THEREFORE, BE IT RESOLVED, that the water rate for the sale of excess water supply for operations and maintenance pursuant to Sale of Water, for the period of January 1, 2024 through December 31, 2024 to be charged by Water District No. 1 to Water District No. 3 is \$6.90 per 1,000 gallons or portion thereof.

2023-292 NOW, THEREFORE, BE IT RESOLVED, that the water rate for the sale of excess water supply for operations and maintenance pursuant to Sale of Water

Service Contract dated June 24, 2010 (Resolution No. 2010-229), for the period of January 1, 2024 through December 31, 2024 to be charged by the Town-Wide Water Supply Enterprise Fund to Schodack Consolidated Water District No. 101 is \$2.00 per 1,000 gallons or portion thereof.

2023-293 WHEREAS, the Town Board of the Town of Schodack, Rensselaer County has completed its review of the water rates for Water District No. 1 (Clearview), and

WHEREAS, the Town Board caused due notice of the public hearing to consider proposed water rates to be published according to law, and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York on the 26th day of October 2023, said hearing being duly convened at the time and place specified in said notice, and

WHEREAS, the Town Board considered public comment on said proposed water rates,

NOW, THEREFORE, BE IT RESOLVED that commencing with the first quarter 2024 billing period for water rates for Water District No. 1 (Clearview) for 168 users shall be \$60.00 for the first 18,000 gallons and \$4.00 for each additional 1,000 gallons or portion thereof.

2023-294 WHEREAS, the Town Board of the Town of Schodack, Rensselaer County, has completed an assessment roll in connection with the financing of improvements to the water system in Water District No. 1 (Clearview), and filed the same with the Town Clerk of the Town of Schodack, and

WHEREAS, the Town Board caused due notice and publication of the completion of the assessment roll and of a hearing to be held by the Town Board to meet and consider any comments regarding said assessment roll to be held on October 26, 2023 at 7:10 p.m. at the Schodack Town Hall located at 265 Schuurman Road, Castleton-on-Hudson, New York and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York on the 26th of October 2023, the time and place as specified in said notice to receive and consider any comments regarding the assessment roll,

NOW, THEREFORE, BE IT RESOLVED that the said assessment roll be and the same is hereby affirmed for 241.5 units and adopted on October 26, 2023 and filed in the office of the Town Clerk of the Town of Schodack.

2023-295 WHEREAS, the Town Board of the Town of Schodack, Rensselaer County has completed its review of the water rates for Water District No. 3 (Maplecrest), and

WHEREAS, the Town Board caused due notice of the public hearing to consider proposed water rates to be published according to law, and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York on the 26th day of October 2023, said hearing being duly convened at the time and place specified in said notice, and

WHEREAS, the Town Board considered public comment on said proposed water rates,

NOW, THEREFORE, BE IT RESOLVED that commencing with the first quarter 2023 billing period for water rates for Water District No. 3 (Maplecrest) for 44 users shall be \$80.00 for the first 18,000 gallons and \$4.00 for each additional 1,000 gallons or portion thereof.

2023-296

WHEREAS, the Town Board of the Town of Schodack, Rensselaer County, has completed an assessment roll in connection with the financing of improvements to water system in Water District No. 3 (Maplecrest) and filed the same with the Town Clerk of the Town of Schodack, and

WHEREAS, the Town Board caused due notice and publication of the completion of the assessment roll and of a hearing to be held by the Town Board to meet and consider any comments regarding said assessment roll to be held on October 26, 2023 at 7:10 p.m. at the Schodack Town Hall located at 265 Schuurman Road, Castleton-on-Hudson, New York and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York on the 26th of October 2023, the time and place as specified in said notice to receive and consider any comments regarding the assessment roll,

NOW, THEREFORE, BE IT RESOLVED that the said assessment roll be and the same is hereby affirmed for 44.5 units and adopted on October 26, 2023 and filed in the office of the Town Clerk of the Town of Schodack.

2023-297

WHEREAS, the Town Board of the Town of Schodack, Rensselaer County has completed its review of the water rates for Consolidated Water District No. 101, and

WHEREAS, the Town Board caused due notice of the public hearing to consider proposed water rates to be published according to law, and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York on the 26th day of October 2023, said hearing being duly convened at the time and place specified in said notice, and

WHEREAS, the Town Board considered public comment on said proposed water rates,

NOW, THEREFORE, BE IT RESOLVED that commencing with the first quarter 2023 billing period for water rates for Water District No. 101 for 403 existing

users shall be \$45.00 for the first 18,000 gallons and \$3.00 for each additional 1,000 gallons or portion thereof,

FURTHER RESOLVE that commencing with the first quarter 2023 billing period water rates for residential out of district users for Water District No. 101 for 8 existing users shall be \$115.00 for the first 18,000 gallons and \$3.00 for each additional 1,000 gallons or portion thereof.

2023-298

WHEREAS, the Town Board of the Town of Schodack, Rensselaer County, has completed an assessment roll for Consolidated Water District No. 101 (formerly Water Districts Nos. 2a, 2b, 4, 5, 8 and 9) and filed the same with the Town Clerk of the Town of Schodack, and

WHEREAS, the Town Board caused due notice and publication of the completion of the assessment roll and of a hearing to be held by the Town Board to meet and consider any comments regarding said assessment roll to be held on October 26, 2023 at 7:10 p.m. at the Schodack Town Hall located at 265 Schuurman Road, Castleton-on-Hudson, New York and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York on the 26th of October 2023, the time and place as specified in said notice to receive and consider any comments regarding the assessment roll,

NOW, THEREFORE, BE IT RESOLVED, that the said assessment roll be and the same is hereby affirmed for 1,009 units and adopted on October 26, 2023 and filed in the office of the Town Clerk of the Town of Schodack.

2023-299

WHEREAS, the Town Board of the Town of Schodack, Rensselaer County, has completed an assessment roll in connection with the financing of improvements to the water system in Water District No. 2A (Inglewood) and filed the same with the Town Clerk of the Town of Schodack, and

WHEREAS, pursuant to Resolution 2009-378 adopted on August 26, 2009, it was determined by the Town Board of the Town of Schodack to be in the public interest to consolidate six existing water districts to be known as Consolidated Water District No. 101, and

WHEREAS, it was further determined that any costs of outstanding indebtedness for improvements to the districts consolidated would remain the obligation of each said district, and

WHEREAS, the Town Board caused due notice and publication of the completion of the assessment roll and of a hearing to be held by the Town Board to meet and consider any comments regarding said assessment roll to be held on October 26, 2023 at 7:10 p.m. at the Schodack Town Hall located at 265 Schuurman Road, Castleton-on-Hudson, New York and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York on the 26th of October 2023, the time and place as specified in said notice to receive and consider any comments regarding the assessment roll,

NOW, THEREFORE, BE IT RESOLVED that the said assessment roll be and the same is hereby affirmed for 33.5 units and adopted on October 26, 2023 and filed in the office of the Town Clerk of the Town of Schodack.

2023-300

WHEREAS, the Town Board of the Town of Schodack, Rensselaer County, has completed an assessment roll in connection with the financing of improvements to water system in Water District No. 8 (Schodack Center), and filed the same with the Town Clerk of the Town of Schodack, and

WHEREAS, pursuant to Resolution 2009-378 adopted on August 26, 2009, it was determined by the Town Board of the Town of Schodack to be in the public interest to consolidate six existing water districts to be known as Consolidated Water District No. 101, and

WHEREAS, it was further determined that any costs of outstanding indebtedness for improvements to the districts consolidated would remain the obligation of each said district, and

WHEREAS, the Town Board caused due notice and publication of the completion of the assessment roll and of a hearing to be held by the Town Board to meet and consider any comments regarding said assessment roll to be held on October 26, 2023 at 7:10 p.m. at the Schodack Town Hall located at 265 Schuurman Road, Castleton-on-Hudson, New York and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York on the 26th of October 2023, the time and place as specified in said notice to receive and consider any comments regarding the assessment roll,

NOW, THEREFORE, BE IT RESOLVED that the said assessment roll be and the same is hereby affirmed for 248.25 units and adopted on October 26, 2023 and filed in the office of the Town Clerk of the Town of Schodack.

2023-301

WHEREAS, the Town Board of the Town of Schodack, Rensselaer County, has completed an assessment roll in connection with the financing of improvements to the water system in Water District No. 9 (Highway Garage/Route 20) and filed the same with the Town Clerk of the Town of Schodack, and

WHEREAS, pursuant to Resolution 2009-378 adopted on August 26, 2009, it was determined by the Town Board of the Town of Schodack to be in the public interest to consolidate six existing water districts to be known as Consolidated Water District No. 101, and

WHEREAS, it was further determined that any costs of outstanding indebtedness for improvements to the districts consolidated would remain the obligation of each said district, and

WHEREAS, the Town Board caused due notice and publication of the completion of the assessment roll and of a hearing to be held by the Town Board to meet and consider any comments regarding said assessment roll to be held on October 26, 2023 at 7:10 p.m. at the Schodack Town Hall located at 265 Schuurman Road, Castleton-on-Hudson, New York and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York on the 26th of October 2023, the time and place as specified in said notice to receive and consider any comments regarding the assessment roll,

NOW, THEREFORE, BE IT RESOLVED that the said assessment roll be and the same is hereby affirmed for 210 units and adopted on October 26, 2023 and filed in the office of the Town Clerk of the Town of Schodack.

2023-302

WHEREAS, a resolution was duly adopted by the Town Board of the Town of Schodack to schedule a public hearing to be held on October 26, 2023 to consider proposed sewer rents for Sewer District No. 6 (Exit 10) and
WHEREAS, due notice of the public hearing was published according to law, and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York, on the 26th day of October 2023, said hearing being duly convened at the time and place specified in said notice, and

WHEREAS, the Town Board considered public comment on said proposed sewer rates,

NOW, THEREFORE, BE IT RESOLVED that commencing with the first quarter 2023 billing period for the sewer rents for Sewer District No. 6 (Exit 10) for 78 users shall be \$7.50 per thousand based on water meter.

2023-303

WHEREAS, a resolution was duly adopted by the Town Board of the Town of Schodack to schedule a public hearing to be held on October 26, 2023 to consider proposed sewer rents for Sewer District No. 5 (East Schodack) and

WHEREAS, due notice of the public hearing was published according to law, and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York, on the 26th day of October 2023, said hearing being duly convened at the time and place specified in said notice, and

WHEREAS, the Town Board considered public comment on said proposed sewer rates,

NOW, THEREFORE, BE IT RESOLVED that commencing with the semi-annual billing period (January 1, 2023 to June 30, 2023) the sewer rents for Sewer District No. 5 (East Schodack) for 29 users shall be \$450.00 semi-annual rate per unit.

2023-304

WHEREAS, the Town Board of the Town of Schodack, Rensselaer County, has completed an assessment roll in connection with the financing of Sewer District No. 5, Extension 1 (East Schodack) Capital Costs of the collection system and that portion of non-reimbursed Capital Costs of the East Schodack Sewage collection system and filed the same with the Town Clerk of the Town of Schodack, and

WHEREAS, the Town Board caused due notice and publication of the completion of the assessment roll and of a hearing to be held by the Town Board to receive and consider any comments regarding said assessment roll to be held on October 26, 2023 at 7:20 p.m. at the Schodack Town Hall located at 265 Schuurman Road, Castleton-on-Hudson, New York, and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, on the 26th of October, 2023, the time and place specified in said hearing to receive and consider any comments regarding the assessment roll for Sewer District No. 5, Extension 1,

NOW, THEREFORE, BE IT RESOLVED that the said assessment roll be and the same is hereby affirmed for Extension 1 as 30 units and filed in the office of the Town Clerk of the Town of Schodack.

2023-305

WHEREAS, the Town Board of the Town of Schodack, Rensselaer County, has completed an assessment roll in connection with the financing of Sewer District No. 5, Extensions 1 and 2 (East Schodack) Capital Costs of the collection system and that portion of non-reimbursed Capital Costs of the East Schodack Sewage collection system and filed the same with the Town Clerk of the Town of Schodack, and

WHEREAS, the Town Board caused due notice and publication of the completion of the assessment roll and of a hearing to be held by the Town Board to receive and consider any comments regarding said assessment roll to be held on October 26, 2023 at 7:20 p.m. at the Schodack Town Hall located at 265 Schuurman Road, Castleton-on-Hudson, New York, and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, on the 26th of October, 2023, the time and place specified in said hearing to receive and consider any comments regarding the assessment roll for Sewer District No. 5, Extensions 1 and 2,

NOW, THEREFORE, BE IT RESOLVED that the said assessment roll be and the same is hereby affirmed for Extensions 1 and 2 as 32 units and filed in the office of the Town Clerk of the Town of Schodack.

2023-306 WHEREAS, a resolution was duly adopted by the Town Board of the Town of Schodack to schedule a public hearing to be held on October 26, 2023 to consider proposed sewer rents for Sewer District No. 8 (Schodack Landing) and

WHEREAS, due notice of the public hearing was published according to law, and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York, on the 26th day of October 2023, said hearing being duly convened at the time and place specified in said notice, and

WHEREAS, the Town Board considered public comment on said proposed sewer rates,

NOW, THEREFORE, BE IT RESOLVED that commencing with the semi-annual billing period (January 1, 2023 to June 30, 2023) the sewer rents for Sewer District No. 8 (Schodack Landing) for 71 units shall be \$226.00 semi-annual rate per unit.

2023-307 WHEREAS, the Town Board of the Town of Schodack, Rensselaer County, has completed an assessment roll in connection with the financing of Sewer District No. 8 (Schodack Landing) Capital Costs of the collection system and that portion of non-reimbursed Capital Costs of the Schodack Landing Sewage collection system and filed the same with the Town Clerk of the Town of Schodack, and

WHEREAS, the Town Board caused due notice and publication of the completion of the assessment roll and of a hearing to be held by the Town Board to receive and consider any comments regarding said assessment roll to be held on October 26, 2023 at 7:20 p.m. at the Schodack Town Hall located at 265 Schuurman Road, Castleton-on-Hudson, New York, and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, on the 26th of October, 2023, the time and place specified in said hearing to receive and consider any comments regarding the assessment roll,

NOW, THEREFORE, BE IT RESOLVED that the said assessment roll be and is the same is hereby affirmed for 76 units and filed in the office of the Town Clerk of the Town of Schodack.

2023-308 WHEREAS, a resolution was duly adopted by the Town Board of the Town of Schodack to schedule a public hearing to be held on October 26, 2023 to consider proposed sewer rents for Consolidated Sewer District No. 1 (Castleton, Castleridge, Brickyard and Hamilton) and

WHEREAS, due notice of the public hearing was published according to law, and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York, on the 26th day of October 2023, said hearing being duly convened at the time and place specified in said notice, and

WHEREAS, the Town Board considered public comment on said proposed sewer rates,

NOW, THEREFORE, BE IT RESOLVED that commencing with the semi-annual billing period (January 1, 2023 to June 30, 2023) the sewer rents for Sewer District No. 1 (Castleton, Castleridge, Brickyard and Hamilton) for 204 users shall be \$210.00 semi-annual rate per unit.

2023-309

WHEREAS, the Town Board of the Town of Schodack, Rensselaer County, has completed an assessment roll in connection with the financing of Consolidated Sewer #1 (Castleton, Castleridge, Brickyard and Hamilton) Capital Costs of the collection system and that portion of non-reimbursed Capital Costs of the Sewage collection system and filed the same with the Town Clerk of the Town of Schodack, and

WHEREAS, the Town Board caused due notice and publication of the completion of the assessment roll and of a hearing to be held by the Town Board to receive and consider any comments regarding said assessment roll to be held on October 26, 2023 at 7:20 p.m. at the Schodack Town Hall located at 265 Schuurman Road, Castleton-on-Hudson, New York, and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, on the 26th of October, 2023, the time and place specified in said hearing to receive and consider any comments regarding the assessment roll,

NOW, THEREFORE, BE IT RESOLVED that the said assessment roll be and is the same is hereby affirmed as calculated based on tax assessment rolls and filed in the office of the Town Clerk of the Town of Schodack.

2023-310

Ratify and affirm that the adjustments to the 2024 Tentative Budget are as follows:

		Town of Schodack Tentative to Preliminary Budget Analysis* 2024			
		APPROPRIATIONS PROVISIONS	+/- ESTIMATED REVENUE	+/- UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	Tentative Budget	13,028,479.45	5,901,295.00	543,070.45	6,584,114.00
A1355.2	Assessor	(10,000.00)	-	(10,000.00)	-

A1460.1	Records Mgmt Ofcr - Personal Services	(7,569.00)	-	(7,569.00)	-
A1620.1	Buildings - Personal Services	(1,154.00)	-	(1,154.00)	-
A1620.2	Buildings - Equipment	(30,000.00)	-	-	(30,000.00)
A1620.4	Buildings - Contractual Fire Protection - Personal Services	(41.00)	-	(41.00)	-
A3410.1	Fire Protection - Contractual	(5,000.00)	-	(5,000.00)	-
A3410.4	Town Garage - Contractual	(3,100.00)	-	(3,100.00)	-
A5132.4	Publicity - Contractual	1,626.00	-	1,626.00	-
A6410.4	Youth - Personal Services	10,000.00	-	10,000.00	-
A7310.1	Youth - Equipment	6,833.00	-	6,833.00	-
A7310.2	Youth - Contractual	200.00	-	200.00	-
A7310.4	Libraries - Contractual	9,000.00	-	9,000.00	-
A7410.4	Landfill - Personal Services	(10,000.00)	-	(10,000.00)	-
A8160.1	Landfill - Contractual	280.00	-	280.00	-
A8160.4	Recycling - Personal Services	(2,600.00)	-	(2,600.00)	-
A8189.1	Recycling - Contractual	3,260.00	-	3,260.00	-
A8189.4	Water Misc. - Contractual	(2,500.00)	-	(2,500.00)	-
A8389.4	Transfers - Parkland Funds	1,488.00	-	1,488.00	-
<u>REVENUES</u> A5031			1,500.00	(1,500.00)	-
	Net A Fund Adjustment	(39,277.00)	1,500.00	(10,777.00)	(30,000.00)
B8340.2	Water Trans & Dist Equipment	2,500.00	-	2,500.00	-
	Net B Fund Adjustment	2,500.00	-	2,500.00	-
DB5130.2	Machinery - Equipment		140,000.00	-	(140,000.00)
	Net DB Fund Adjustment	-	140,000.00	-	(140,000.00)

EW	Enterprise - Townwide Water Supply	139,146.00	34,441.00	104,705.00	-
SF1	Nassau Lake West Fire Protection Dist	148,700.00	-	-	148,700.00
SF2	Schodack Fire Protection District	<u>50,000.00</u>	-	-	50,000.00
		198,700.00	-	-	198,700.00
SM	Schodack Ambulance District	(0.45)	-	(0.45)	-
SS5	East Schodack Sewer District - new	29,883.00	25,700.00	(5,547.00)	9,730.00
SS5	East Schodack Sewer District - old	3,683.00	-	-	3,683.00
SS6	Miller Rd/Exit 10 Sewer District	171,292.00	150,800.00	20,492.00	-
SS8	Schodack Landing Sewer District	74,679.00	32,850.00	5,191.00	36,638.00
SSC1	Castleton Consolidated Sewer District	<u>157,471.00</u>	<u>86,260.00</u>	<u>9,394.00</u>	61,817.00
	Net Sewer District Adjustments	437,008.00	295,610.00	29,530.00	111,868.00
SW1	Clearview Water District	97,756.00	69,030.00	28,089.00	637.00
SW3	Maple Crest Water District	21,776.00	15,750.00	6,026.00	-
SW9	Route 20 Water District	-	(4.00)	-	4.00
SWC1	Consolidated Water District	<u>431,530.00</u>	<u>137,500.00</u>	<u>291,363.00</u>	2,667.00
	Net Water District Adjustments	551,062.00	222,276.00	325,478.00	3,308.00
	South Landing Fire District	-	-	-	-
	South Schodack Fire District	292,963.00	4,500.00	-	288,463.00
	Schodack Center Fire District	1,219,832.00	1,005,602.00	-	214,230.00
	East Schodack Fire District	213,820.00	98,060.00	-	115,760.00
	Schodack Valley Fire District	486,658.00	3,000.00	-	483,658.00
	Nassau Fire District	223,216.00	217,474.00	-	5,742.00

Preliminary Budget per 10/26/23 TB mtg	16,754,107.00	7,923,758.00	994,506.00	7,835,843.00
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*The Tax Base will be updated with the latest assessment data, therefore an updated exemption impact report will be included with the preliminary budget.

2023-311 Resolve that the Town Board of the Town of Schodack approves the selection of the following Health Insurance coverage plans for the period January 1, 2024 through December 31, 2024:

- Authorize the selection of CDPHP-HMO Insurance for Health Insurance coverage effective January 1, 2024.
- Authorize the selection of MVP-HMO Insurance for Health Insurance coverage effective January 1, 2024.
- Authorize the selection of NYSHIP Medicare Empire Plan Insurance for Health Insurance coverage effective January 1, 2024, to employees hired prior to September 28, 2006 (eligible at retirement).
- Authorize the selection of Humana Medicare LPPO Insurance coverage effective January 1, 2024.

Motion to Adjourn

Pursuant to the regulation of the Americans with Disabilities Act (Public Law 101-336), the Town of Schodack will provide auxiliary aids or special services for persons with disabilities. Please notify the Town Clerk’s Office at 477-7590 so arrangements can be made for requested services.

Please forward correspondence regarding Town matters to:
 Supervisor Charles J. Peter
 Town of Schodack, 265 Schuurman Road
 Castleton-on-Hudson, New York 12033-9622
 or call the Supervisor at 518-477-7918