

DATE: NOVEMBER 6, 2014

KIND OF MEETING: TOWN BOARD

WHERE HELD: SCHODACK TOWN HALL

CLERK: DONNA L. CONLIN

PRESIDING OFFICER: DENNIS E. DOWDS

MEMBERS PRESENT: FRANCIS CURTIS
JAMES E. BULT
MICHAEL KENNEY
SCOTT SWARTZ

MEMBERS ABSENT:

ATTORNEY:

COMPTROLLER: JENNIFER MULLIGAN

OTHERS PRESENT:

Supervisor Dowds called the November 6, 2014 meeting to order at 7:04 p.m. with the Pledge of Allegiance and dispensed with roll call. All present as noted above.

Announcement

Barbara Kelp, Friends of Castleton Library, thanked the Board for all the time, effort and assistance given to her organization. She stated that her organization will be holding their biggest fundraiser of the year on Saturday, November 22, 2014 at Barnes & Noble in Colonie Center and encouraged people to participate as part of the proceeds go to the library. Also, they will be holding a reception on November 15th for the librarian, who will be leaving the library after 4 years of service and invited community and Board members to attend.

Public Hearings-Capital Assessment Rolls & Operation and Maintenance Rates for Water Districts

At 7:09 p.m., the Supervisor called the public hearings to order for the water districts. The Town Clerk read the Affidavit of Publication regarding the public hearings for the capital assessment rolls for Water District No. 1 - Clearview; Water District 2a - Inglewood, Water District 3 - Maplecrest; Water District 5 - Exit 10/Miller Rd.; Water District 8 - Schodack Center; Water District 9 – Route 20 area and Consolidated Water District 101 which were noticed in the 10/22/2014 edition of the Record and posted on the Town Clerk's signboard on 10/20/2014. The Operation and Maintenance hearings were held at the same time for water districts Water District No. 1 - Clearview; Water District 3 – Maplecrest and Consolidated Water District 101 and were noticed as indicated above. As the notices for the water district public hearings were similar, the only notice read was for Water District No. 1.

Jennifer Mulligan, Comptroller, led the public hearings for the water hearings. She explained

that she was going to deviate from the normal sequential hearing process and group the districts by category. Overall (water & sewer) there are 6 districts that will have rate decreases, 2 that will remain the same and 2 that will see increases.

Clearview, Water District #1

The public hearing for the Capital Assessment Rolls and Operation and Maintenance costs for Water District #1, Clearview, opened at 7:09 p.m.

Operation and Maintenance/Capital Roll - This district has 166 users. With regard to the O & M, the current rate is \$50.00/quarterly for the 1st 18,000 gallons with an overage charge of \$4.00 per 1,000 gallons in excess of the 1st 18,000 gallons. No changes were recommended for this district. She noted that Clearview sells water to Maplecrest and the sale of that water will increase by 9% due to budgetary changes. At the end of 2013, Clearview had a substantial fund balance of \$117,000.00. This district has a repair reserve fund and they are going to increase the funding of that reserve by \$25,000.00 (appropriated from the fund balance). With respect to the Capital Roll there are 242.00 capital units which is a decrease of 1.75 units for a total of 242. The overall levy related to the capital charge has decreased by \$1,200.00. The capital rate for 2015 will be decreasing by \$4.35 for a unit charge of \$115.18.

Public Comment – None

(The Town Clerk distributed capital rolls to residents in the audience.)

As there was no public comment, the Supervisor closed the public hearing at 7:16 p.m.

Maplecrest/Water District #3

The public hearing for the Capital Assessment Rolls and Operation and Maintenance costs for Water District #3, Maplecrest, opened at 7:16 p.m.

Operation and Maintenance/Capital Roll - This district has 44 users. The current rate is \$100.00/quarterly for the 1st 18,000 gallons with an overage charge of \$4.00 per 1,000 gallons in excess of that. This district will have a rate decrease of \$15.00 and will be \$85.00/quarter. This is because they have paid their interfund debt and are now operating with a surplus. The overage charge will remain the same. In terms of the Capital Roll, there is an increase of .5 units for a total of 44.5 units. The levy is \$16,472.00 with a capital rate of \$370.16/EDU. This is decrease from 2014 of 175.16/unit. However, this decrease is only temporary because they appropriated excess capital funds related to borrowing on the project to the district's capital charge. She noted that the projected rate for 2016 will be closer to \$570.00 which is similar to the 2013 rate.

Public Comment - None

As there was no public comment, the Supervisor closed the public hearing at 7:20 p.m.

Consolidated Water District #101, et.al/Enterprise Town-Wide Water Supply

The public hearings for the Capital Assessment Rolls and Operation and Maintenance costs for the Enterprise Town-Wide Water Supply Fund, Consolidated Water District #101, Water District 2a, Water District 2b, Water District 4, Water District 5, Water

District 8 and Water District 9 opened at 7:20 p.m.

Operation & Maintenance – Consolidated Water District 101 (CSW 101) will have a decrease of \$10.00/quarter from \$75.00 to \$65.00 for the 1st 18,000 gallons. The overage charge will remain at \$4.00 per 1,000 gallons in excess of that. This district has accumulated some surpluses. This district has received water from the town-wide water supply since 2010 so they have a better assessment of operating expenses and the budget level of the district. In conjunction with that, they purchase water from the Enterprise Town-Wide Water Supply Fund. That rate will increase from \$2.15 to \$2.75/1,000 gals. People may wonder how you increase the cost of the supply rate and still decrease the cost to the district. She explained that the main reason for the increase in the supply rate is because the consumption of gallons was extremely elevated due to substantial water leaks. Now fewer gallons are produced so the rate is driven up, but the budget remains relatively the same so it doesn't really have an impact on this district. In terms of the capital rolls, CSW 101 has an increase of 21.25 units for a total of 886.25 units. This is primarily due to Extension 3 of the district (Timberledge area) which added 13 units. The levy for this district is \$313,264.00 which equates to a unit charge of \$353.47, which is an increase of \$23.47/EDU from 2014. Change in debt service payments, appropriation of debt reserves and appropriation of commercial water sales are all factors in determining that levy. The normal rate for this district is projected to reach \$420.00/EDU without utilizing those other revenue sources.

Public Comment - None

As there was no public comment, the Supervisor closed the public hearing at 7:25 p.m.

Inglewood, Water District 2a

The public hearing for the Capital Assessment Roll for Water District #2a, Inglewood, opened at 7:25 p.m.

Capital Roll/costs: Inglewood -Water District #2a – The district has 32 units. There are no changes in the capital units for 2015. The levy for this district is \$5,474.00 and the rate will decrease \$38.28/unit for a total rate of \$171.06/EDU. However, district residents can anticipate an increase going forward because this year debt reserves were appropriated. When you combine that reduction with the increase in the capital charge for CSW101, it culminates in a total decrease of \$14.81/EDU for 2015 or \$524.53.

Public Comment - None

As there was no public comment, the Supervisor closed the public hearing at 7:27 p.m.

Miller Rd.-Exit 10, Water District 5

The public hearing for the Capital Assessment Roll for Water District #5, Miller Rd./Exit 10, opened at 7:27 p.m.

Capital Rolls/Costs: Miller Rd./Exit 10 - Water District 5: This district has 1,423 units. The levy for this district is \$26,846.00 and the rate will increase by \$4.84 from \$14.03 to \$18.87/EDU. This is the normal rate for this district. When you combine that increase with the increase in the capital charge for CSW101, the overall capital charge for 2015 will be \$372.34/EDU.

Public Comment - None

As there was no public comment, the Supervisor closed the public hearing at 7:28 p.m.

Schodack Center, Water District 8

The public hearing for the Capital Assessment Roll for Water District #8, Schodack Center, opened at 7:28 p.m.

Capital Roll/Costs: Schodack Center - Water District 8: This district has 262.75 units which is an increase of 3 units. The levy for this district is \$60,924.00. The rate will increase by \$17.14 from \$214.73 to \$231.87/EDU. When you combine that increase with the increase in the capital charge for CSW101, the total increase for 2015 is \$585.34/EDU.

Public Comment - None

As there was no public comment, the Supervisor closed the public hearing at 7:29 p.m.

Route 20, Water District 9

The public hearing for the Capital Assessment Rolls for Water District #9, Route 20, opened at 7:29 p.m.

Capital Rolls/Costs: Route 20 - Water District 9: This district has 189.25 units which is an increase of 6.25 units. The levy for this district is \$39,461.00 and the rate will decrease by \$7.18 from \$215.69 to \$208.51/EDU. When you combine that decrease with the increase in the capital charge for CSW101, the total increase for 2015 is \$561.98/EDU.

Public Comment - None

As there was no public comment, the Supervisor closed the public hearing at 7:30 p.m.

Public Hearings - Capital Assessment Rolls & Operation and Maintenance Rates for Sewer Districts

At 7:30 p.m., the Supervisor called the public hearings to order for the sewer districts. The Town Clerk read the Affidavit of Publication to receive input on the Operation and Maintenance rents for Sewer District No. 1 – Castleton, Town Outside Village; Sewer District 2 - Castleridge, Sewer District 4 – Brickyard; Sewer District 5 – East Schodack; Sewer District 6 – Exit 10/Miller Rd., Sewer District 7 – Hamilton Printing and Sewer District 8 – Schodack Landing. The hearings to receive input on the capital rolls were held at the same time for Sewer District No. 5 – East Schodack and Sewer District 8 – Schodack Landing. The Affidavits appeared in the 10/22/2014 edition of the Record and posted on the Town Clerk's signboard on 10/20/2014.

The Comptroller led the public hearings for the sewer districts. She explained that the only district with a recommended O & M rate increase is Sewer District #5. Giving a brief overview, she explained that Sewer District #6 purchases their service from the Town of East Greenbush; sewer districts #1, #2, #4 and #7 are served by the Village of Castleton. She explained that the main reason for the rate decrease in most of the districts is because her office refined looking at the actual trends in concert with their budget to develop the

2015 budgets. Sewer districts #5 and #8 have their own treatment plants, so those districts have capital costs.

Castleton (Town outside Village) – Sewer District #1

The public hearing for the sewer rents for Sewer District #1, Castleton, opened at 7:30 p.m.

Operation & Maintenance – The proposed semi-annual rate will decrease by 9% from \$160.00 for 2014 to \$145.00/EDU for 2015. This district has no debt so there is no capital roll or hearing.

Public Comment - None

As there was no public comment, the Supervisor closed the public hearing at 7:31 p.m.

Castleridge – Sewer District #2

The public hearing for the sewer rents for Sewer District #2, Castleridge, opened at 7:31 p.m.

Operation & Maintenance – The proposed semi-annual rate will decrease by 9% from \$230.00 to \$210/EDU for 2015. This district has no debt so there is no capital roll or hearing.

Public Comment - None

As there was no public comment, the Supervisor closed the public hearing at 7:31 p.m.

Brickyard – Sewer District #4

The public hearing for the sewer rents for Sewer District #4, Brickyard, opened at 7:31 p.m.

Operation & Maintenance – This district has 2 users and has had a deficit for a number of years. Therefore, the proposed semi-annual rate will remain at \$340.00/unit. Any surplus funds are used to pay for the interfund loan which is \$7,400.00. This district has no capital debt so there is no capital roll or hearing.

Public Comment - None

As there was no public comment, the Supervisor closed the public hearing at 7:31 p.m.

East Schodack - Sewer District #5

The public hearing for the Capital Roll and rents for Sewer District #5, East Schodack opened at 7:31 p.m.

Operation & Maintenance - The proposed semi-annual rate will increase from \$360.00 to \$385.00 for 2015. She explained that at the end of 2013, the district had surplus funds of \$7,100; however by the end of 2015 it is projected to be only \$1,400.00 and they might be in a deficit by 2016. There are only 27 users which makes it difficult to lower rates. For example, a \$2,000.00 increase in the budget would be equivalent to a \$40.00 increase per EDU). Additionally, a couple of years ago, the Town was required to contract with a licensed sewer operator to ensure compliance with DEC requirements. Hopefully, this

expense may be eliminated by 2016 as the Town is pursuing licensing our own sewer operators.

Capital Rolls/costs - This district has two areas - the original portion plus Extension #1 and the new area which is Extension 1 & 2. The units in both portions remain unchanged. The levy for the original district is \$4,361.00 and the rate will decrease by only 10 cents or \$145.37/EDU for 2015. The levy for the new portion is \$8,137.00 and the rate will increase by \$32.31/unit for a total capital charge of \$254.28/EDU. The Comptroller said she expects that the rate for the old area will remain stable, but she anticipates another increase \$32.00 increase in 2016, bringing it to an anticipated normal rate of \$356.00.

Public Comment -

One person (Gray Stone Property Mgmt.- a.k.a. Richard Countermine) said he owns a 4-unit apartment house in the district. He said they are all one-bedroom apartments so he has to pay 4 EDUs, which amounts to over \$3,000/annually. Whereas, the next door neighbor has four people living in their single family home and they only pay one EDU. He didn't think was fair and wondered if he could install a septic system, get out of the district or if any type of relief could be given to him. Ms. Tomlin stated that she was one of the original residents and recalled that when the district was formed they were told that the district costs would go down in the future and wondered if the rates would ever be capped. The Supervisor said, unfortunately, there are only 27 users in that district and, by law, those users must pay all costs associated with the district. Once you are in the district, you cannot opt out. Mr. Countermine asked then if the entire district could be disbanded and each resident put in their own septic system. Ms. Tomlin offered that many of the properties do not have sufficient area to install a septic. The Supervisor empathized with their situation, but unfortunately, the Town is bound by the law and little can be done in the way of relief. With regard to the capital charges, the Comptroller said that should cap out at approximately \$356.00/EDU unless they incur additional capital charges. She said there is no cap on the O & M charges. Discussion continued with the Tomlins and Mr. Countermine regarding the measures that the Town has taken to maintain the treatment facility so they do not incur further problems. The best solution would be to expand the district, but the treatment facility is limited to accept a certain flow. Ms. Tomlin asked why some properties in the district don't share in the O & M costs. The Supervisor said they have to pay capital but only pay O & M if they actually get service. If a new sewer district was formed they would have to get on it, but currently, this is a pre-existing district and those are the rules. Mr. Countermine said he was contractor and believed that even properties with limited space could put in a pump-up system which doesn't require a leech field. Things have changed over the past 20 years; perhaps there are some new ways to do things. The Supervisor suggested that he contact the County Health Department and voice his concerns to them. A. Gruenberg said there may be new innovative ways to address the sewer system, but one of the problems is that this district has debt and by law that debt is the obligation of the district residents. It cannot be shared by the rest of the taxpayers in the town. The town has to allocate the capital costs in a fair way as well as allocate the usage fees in some sort of fair way. There are several different fair ways to assess costs, but what Mr. Countermine may perceive as fair to him, others might think as unfair to them. In terms of the overall units, it is a very burdensome system. Ms. Tomlin asked if there were any grants available to them. A. Gruenberg said not for operations. The Comptroller said if we were going to invest in green energy, there might be a grant, but the downside of that is it

would add additional costs so they would still be increasing their debt level. Mr. Countermine asked if the Comptroller had projections for future years. She said she has projections to 2016. They have using the fund balance to help offset the actual budgeted costs, but that is getting lower so they should expect another increase in 2016. The Board is trying to gradually step it up.

As everyone wishing to speak was heard, the Supervisor closed the public hearing at 8:05 p.m.

Exit 10 - Sewer District #6

The public hearing for the sewer rents for Sewer District #6, Exit 10, opened at 8:05 p.m.

Operation & Maintenance – This district, which is the only district billed quarterly, will see a slight increase of 2.8% from \$7.10 to \$7.30/1,000 gallons for 2015. The district has a decent fund balance; however, we have been using it up, which is why she recommended the slight rate increase.

Public Comment - None

As there was no public comment, the Supervisor closed the public hearing at 8:06 p.m.

Hamilton Printing – Sewer District #7

The public hearing for the sewer rents for Sewer District #7, Hamilton Printing, opened at 8:06 p.m.

Operation & Maintenance – This district has no debt so there is not a hearing for a capital roll. Since this district also purchases services from the Village of Castleton, they, too, will have a rate decrease for 2015. The proposed semi-annual rate will decrease from \$165.00 to \$155.00/EDU for 2015.

Public Comment – None.

As there was no public comment, the Supervisor closed the public hearing at 8:07 p.m.

Schodack Landing – Sewer District #8

The public hearing for the sewer rents and Capital Roll for Sewer District #8, Schodack Landing opened at 8:07 p.m.

Operation & Maintenance – This district has no change in the number of units. When this district began a few years ago, it started out with a deficit and had an interfund loan. Originally they thought they would have to incur pump-out costs of their step-systems but that was delayed and pump-outs will be more graduated. Thus, they have been able to pay off their interfund loan and somewhat stabilize their rate. It is recommended that the rate will decrease by 10% from \$200.00 to \$180.00/EDU semi-annually.

Capital Rolls/costs – This district has no change in the number of capital units (75.25). There is a levy of \$32,199.00 and the district will have a slight increase (2%) from \$421.36 to \$427.89/EDU. This district's debt service schedule will increase annually by approximately \$7.00 until the debt matures in 2039.

Public Comment - None

As there was no public comment, the Supervisor closed the public hearing at 8:10 p.m.

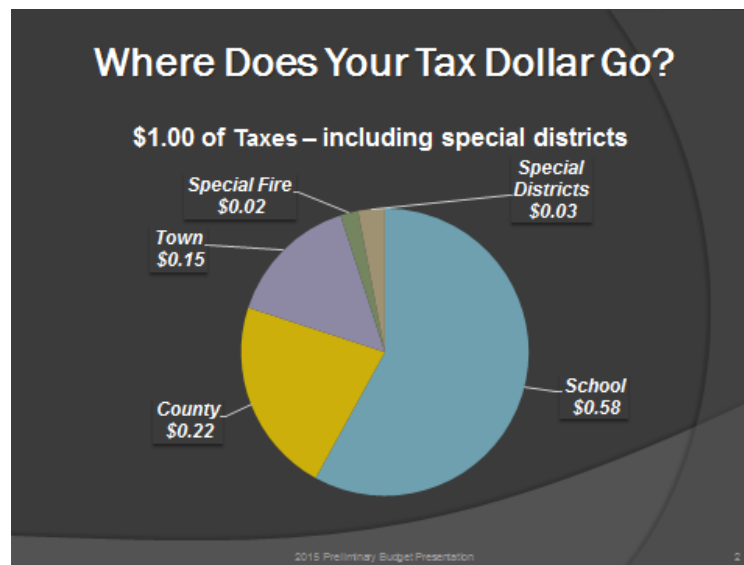
Public Hearing

2015 Preliminary Budget

The Supervisor called the Public Hearing on the 2015 Preliminary Budget to order at 8:10 p.m.

The Town Clerk read the notice of public hearing for the preliminary budget. It is noted for the record that the legal notice to receive public comment on the Preliminary Budget was duly noticed in the October 28, 2014 edition of the Record and posted on October 21, 2014.

Referring to a Power Point Presentation, the Supervisor gave an overview on the 2015 Preliminary Budget. He began by showing how much of the tax dollar for a Schodack resident goes to support the town, county, and school budgets. On average, the town receives only 15 cents of the dollar in comparison to the county (22 cents) and school (58 cents). It is the level of government closest to the residents, yet it costs less than school and county services. He noted that this does not include the special districts such as lighting, fire, water and sewer (slide below).



Supervisor Dowds explained that the Property Tax Cap essentially limits the growth in the real property tax levy that a jurisdiction can collect from one fiscal year to the next to 2%; however 2% is not necessarily 2% in New York State. Using the slide below, he clarified that the cap is on the tax levy not the tax rate. The tax levy is the amount to be collected via property taxes.

REAL PROPERTY TAX LEVY CAP

- What is the NYS Real Property Tax Levy Cap?
 - It limits the growth in the real property tax levy a jurisdiction can collect from one fiscal year to the next.
 - It is a cap on the tax LEVY not the tax RATE.
 - For the 2015 budget, the levy cannot grow by more than 1.56% of the Town's 2014 levy with certain adjustments allowed for assessment growth, NYS Retirement exclusions, transfer of gov't function, tort orders/judgments and available carryover.
 - The levy cap is not on an individual fund, it is on all of the funds, added together, that the Town Board has taxing authority over.
- The Town of Schodack's tax levy limit for 2015 is \$6,049,288. The 2015 Preliminary Budget's actual levy is \$5,851,161, which is **\$198,127 or 3.3% less than the tax levy limit.**
- The Town is in compliance with the NYS Real Property Tax Cap for the 2015 Budget and certain residents will be eligible for year 1 of the NYS Property Tax Freeze Credit.**

2015 Preliminary Budget Presentation

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The following slides show the levy and levy limits from 2014 – 2015. When you apply the applicable state formulas, it shows that the town could increase the levy by 1.56% and still be in compliance with the 2% tax cap. He believed the Town has done very well in terms of holding expenses down and utilization of the taxing authority. He explained that when you consider all the exclusions/credits (i.e. – credit given for taking over the function of the Justice Court for the Village of Castleton) the allowable tax levy cap could be \$6,049,288.00. However, our tax levy is actually \$5,851,161.00 which is only an increase of \$36,535.00. We are under the cap by 3.3%.

REAL PROPERTY TAX LEVY CAP

Is 2% really 2%?

For 2015 the levy cap was limited to 1.56%.

	2014 Levy	2015 Levy	\$ Change	% Change
Tax Levy Limit	\$5,814,636	\$6,049,288	\$234,652	4.04%
Actual Tax Levy	\$5,814,636	\$5,851,161	\$36,525	0.63%

2015 Preliminary Budget Presentation

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Further, the Town has been below the tax cap levy by \$747,000.00 since the enactment of the law. He felt that was a tribute to all the employees as well as the Board working together to stabilize taxes.

BELOW THE CAP FOR FOURTH STRAIGHT YEAR

The Town has been below the tax cap by \$747,000 since enactment.

2015 TAX CAP	
Tax Levy – 2014	\$5,814,838
Tax Base Growth Factor (.77%)	\$44,773
PILOTs Receivable – 2014	\$77,000
Subtotal	\$5,936,409
Allowable Levy Growth Factor (1.56%)	\$92,608
PILOTs Receivable – 2015	(\$80,200)
Subtotal	\$5,948,817
Allowable Carry Over from 2014	\$89,376
Transfer of Function – Justice Court	\$11,095
Pension Exclusion	\$-0-
Allowable Tax Levy per Tax Cap	\$6,049,288
2015 Proposed Tax Levy	\$5,851,161
Tax Levy Over (Under) Tax Cap – 2015	(\$198,127)
Tax Levy Over (Under) Tax Cap – 2014	(\$143,776)
Tax Levy Over (Under) Tax Cap – 2013	(\$285,393)
Tax Levy Over (Under) Tax Cap – 2012	(\$119,572)

2015 Preliminary Budget Presentation

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When the Town completed a full evaluation in 2008 we were at 100% assessment. Due to market changes many of our valuations were too high and we had a 112% equalization rate going into 2014. We needed to get back down to the 100% assessed valuation so the Town did a reassessment analysis this year bringing it back down to 100%, which provides more assessment equity for taxpayers.

ASSESSMENT IMPROVEMENT PROJECT

• WHY?

- Town's equalization rate = 112%
 - Total assessed value is greater than its market value.
- Goal for equalization rate to = 100%, which is equivalent to market value, therefore assessment update needed.
- 100% equalization rate provides:
 - Assessment equity for taxpayers.
 - Eliminates shift in school and county tax apportionment due to fluctuating equalization rates.
 - Fewer court challenges, therefore reduced cost on annual budget.

2015 Preliminary Budget Presentation

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The Supervisor emphasized that a change in assessment has no impact on the tax levy (see slide below). Basically, the level of assessment is the assessed value of all of the properties in a municipality. It only changes the apportionment of the tax levy among parcels. If the level of assessment goes down, which it did in Schodack, then the tax rate increases.

ASSESSMENT IMPROVEMENT PROJECT RELATIONSHIP TO TAX LEVY AND TO TAX RATE

- ◉ Tax Levy
 - Changes in level of assessment has NO impact on the tax levy. It only changes the apportionment of the tax levy among parcels.
- ◉ Tax Rate
 - Assuming no changes in the tax levy:
 - If the level of assessment increases, then the tax rate decreases.
 - If the level of assessment decreases, then the tax rate increases.

So, what happened in the Town of Schodack for 2015....

2015 Preliminary Budget Presentation

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The Supervisor explained that this impacts the homeowners as described in the following slides:

ASSESSMENT IMPROVEMENT PROJECT RELATIONSHIP TO TAX LEVY AND TO TAX RATE

- ◉ Tax Levy
 - For 2015, no major operational changes, therefore virtually NO change in the tax levy.
- ◉ Level of Assessment
 - Net taxable town-wide reduction = \$85,000,000 or 7.2%.
 - Achieved 100% level of assessment.
- ◉ Tax Rate
 - For 2015, because there was virtually no change in the tax levy, but the level of assessment decreased, then the tax rate increased.

Let's look at the numbers.....

2015 Preliminary Budget Presentation

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The amount to be raised by taxes for 2014 and 2015 remains the same. There are other factors that determine whether you have a tax increase, decrease or they remain the same.

BUDGET SUMMARY

GENERAL FUND - TOWNWIDE (A)

	2014 Adopted Budget	2015 Preliminary Budget	\$ Change	% Change
Revenue (excl. PILOTs)	\$996,000	\$980,000	(\$16,000)	(1.6%)
PILOT Revenue	\$55,000	\$57,000	\$2,000	3.6%
Unexpended Balance	\$220,000	\$392,000	\$172,000	78%
Appropriations	\$4,811,000	\$4,969,000	\$158,000	3.3%
Amount to be raised by Taxes	\$3,540,000	\$3,540,000	\$-0-	0.0%

Note: Amounts are rounded to the nearest \$1,000

2015 Preliminary Budget Presentation

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Because the amount of the assessment was reduced (tax base) for 2015, this impacts the A fund by having a tax rate increase of twenty-four cents. However, the amount of decrease in the tax base (7.9%) is almost the same as the increase in tax rate (7.2%) so it is almost negligible.

TAX RATE

GENERAL FUND - TOWNWIDE (A)

	2014 Budget 2013 Tax Base	2015 Budget 2014 Tax Base	\$ Increase (Decrease)	% Increase (Decrease)
Tax Base	\$1,174,431,765	\$1,089,361,778	(\$85,069,987)	(7.2%)
Tax rate per \$1,000	\$3.01	\$3.25	\$0.24	7.9%

2015 Preliminary Budget Presentation

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For the B fund the amount of \$1,007,000.00 is actually transferred to the DB fund (see second line of second slide below).

BUDGET SUMMARY

GENERAL FUND – TOWN OUTSIDE VILLAGE (B)

	2014 Adopted Budget	2015 Preliminary Budget	\$ Change	% Change
Revenue	\$1,144,000	\$1,187,000	\$43,000	3.8%
Unexpended Balance	\$425,000	\$425,000	\$-0-	0%
Appropriations	\$659,000	\$605,000	(\$54,000)	(8.2%)
Transfer Out to Highway Fund	\$910,000	\$1,007,000	\$97,000	10.7%

Note : Amounts are rounded to the nearest \$1,000

2015 Preliminary Budget Presentation

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The end result is the amount to be raised by taxes for DB fund is the same as 2014 (\$1,373,000.00).

BUDGET SUMMARY

HIGHWAY FUND – TOWN OUTSIDE VILLAGE (DB)

	2014 Adopted Budget	2015 Preliminary Budget	\$ Change	% Change
Revenue (excl. PILOT)	\$240,000	\$236,000	(\$4,000)	(1.7%)
Transfer In from B	\$910,000	\$1,007,000	\$97,000	10.7%
PILOT Revenue	\$23,000	\$24,000	\$1,000	4.3%
Unexpended Balance	\$0	\$0	\$0	0%
Approp. Capital Reserve	\$257,000	\$127,000	(\$130,000)	(51%)
Appropriations	\$2,803,000	\$2,767,000	(\$36,000)	(1.3%)
Amount to be raised by Taxes	\$1,373,000	\$1,373,000	\$-0-	0.0%

Note : Amounts are rounded to the nearest \$1,000

2015 Preliminary Budget Presentation

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In summary, in the A fund and DB fund there has been no increase in the tax levy, but there is an increase in the tax rate.

TAX RATE

HIGHWAY FUND – TOWN OUTSIDE VILLAGE (DB)

	2014 Budget 2013 Tax Base	2015 Budget 2014 Tax Base	\$ Increase (Decrease)	% Increase (Decrease)
Tax Base	\$1,082,758,506	\$1,005,937,344	(\$76,821,162)	(7.1%)
Tax rate per \$1,000	\$1.27	\$1.37	\$0.10	7.8%

2015 Preliminary Budget Presentation

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With this year's reassessment project, 80% of the reductions were for residential properties. Approximately 60% of the property owners received a 12% reduction in their assessment; approximately 20% of the property owners received an 8% reduction; approximately 9% received a 3% reduction and the remaining parcels received various reductions or increases.

ASSESSMENT IMPROVEMENT PROJECT – RESIDENTIAL RESULTS (PRC210)

- Approximately 80% of the total reduction was related to residential parcels.
 - ~60% received a 12% reduction; avg. value \$165k
 - ~20% received an 8% reduction; avg. value \$198k
 - ~9% received a 3% reduction; avg. value \$336k
 - Remaining 11% received reductions or increases in varying amounts due to varying circumstances.

Let's look at some examples...

2015 Preliminary Budget Presentation

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For example, in looking a home that was assessed at \$188,000.00 in 2014 but received a 12% reduction in their assessment in 2015, the net impact on their tax bill would be a 5% decrease.

TAX BILL				
2014 ASSESSED VALUE \$188,000				
12% REDUCTION				
2015 ASSESSED VALUE \$165,000				
	2014	2015	\$ Change	% Change
General Fund (A)	\$566	\$536	(\$30)	(5.0%)
Highway Fund (DB)	\$238	\$225	(\$13)	(5.5%)
Total Town Tax*	\$804	\$761	(\$43)	(5.3%)
Overall assessment reduction 7%, property reduction 12%, net impact on tax bill decrease of 5%				
*Excludes special district taxes.				
2015 Preliminary Budget Presentation				

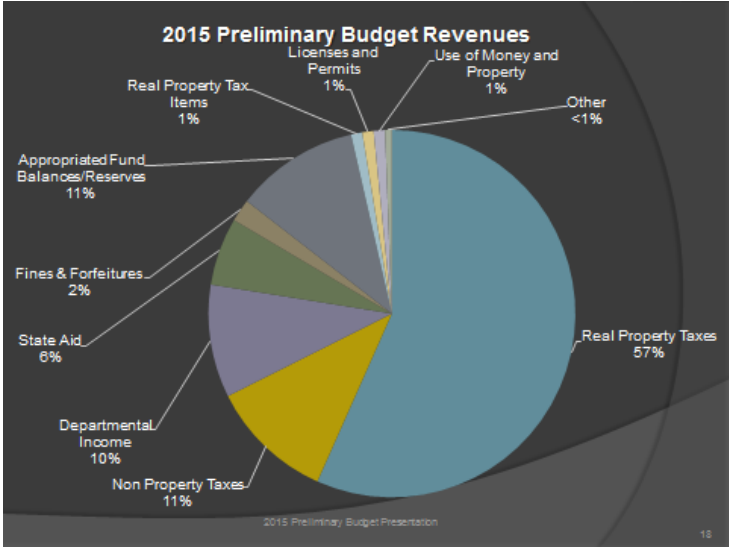
In another example, in looking at a home that was assessed at \$215,000.00 in 2014 and received an 8% reduction for 2015, the net impact on their tax bill would be a little less than 1%.

TAX BILL				
2014 ASSESSED VALUE \$215,000				
8% REDUCTION				
2015 ASSESSED VALUE \$198,000				
	2014	2015	\$ Change	% Change
General Fund (A)	\$648	\$643	(\$5)	(0.8%)
Highway Fund (DB)	\$272	\$270	(\$2)	(0.7%)
Total Town Tax*	\$920	\$913	(\$7)	(0.76%)
Overall assessment reduction 7%, property reduction 8%, net impact on tax bill decrease of ~1%				
*Excludes special district taxes.				
2015 Preliminary Budget Presentation				

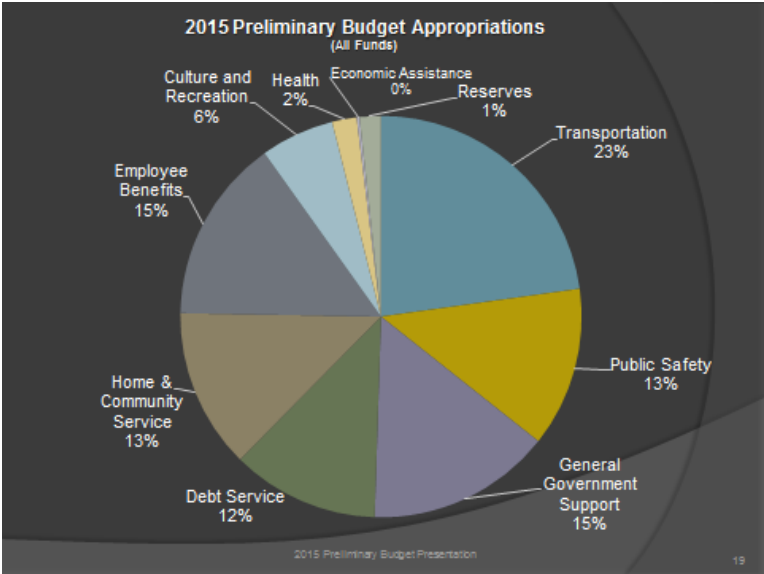
The last example is a home that received a reduction of 3% in their assessment (see slide below), that homeowner would see an approximate 5% increase in their tax bill.

TAX BILL				
2014 ASSESSED VALUE \$346,000				
3% REDUCTION				
2015 ASSESSED VALUE \$336,000				
	2014	2015	\$ Change	% Change
General Fund (A)	\$1,042	\$1,092	\$50	4.8%
Highway Fund (DB)	\$438	\$459	\$21	4.8%
Total Town Tax*	\$1,480	\$1,551	\$71	4.8%
Overall assessment reduction 7%, property reduction 3%, net impact on tax bill increase of ~4 to 5%				
*Excludes special district taxes.				
2015 Preliminary Budget Presentation				

The Supervisor Dowds said the issue of assessment, tax levy, tax rate and how the combination of those factors actually impacts what the tax payers actually see on the tax bill is often confusing. He hoped he was able to provide some sense of clarity to the issue. In summary, there has been no increase in the tax levy, between 2014 – 2015. The Town has held the line. The increases or decreases the residents may experience in their property taxes are strictly a function of the change in the level of assessment for their particular property. He continued that the slide below gives a summary of the types of revenues the town receives. The majority of money is raised through real property taxes (57%). The other three major sources are departmental income, fund balance reserves and non-property taxes, each equating to approximately 10%.



The slide below summarizes how the money is spent in the Town.



Public Comment

B. Kelp, Friends of Castleton Library, thanked the Board for their continued support of the Castleton Library.

As all persons wishing to be heard, were heard, the Supervisor closed the 2015 Preliminary Budget hearing at 8:27 p.m.

Adoption of Resolution

The resolution voted upon reflects additions, deletions and amendments approved by the consensus of the majority Board.

EXPLANATION: Bracketed and strikethrough indicates language that was stricken from the resolution when adopted. Underlined indicates language that was added to the resolution when adopted. A WITHDRAWN resolution is so noted and italicized.

C. Kenney made a motion to adopt the following resolution, seconded by C. Curtis:

NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:

2014-234) NOW, THEREFORE, BE IT RESOLVED, that the water rate for the sale of excess water supply through the metered hydrants located at Empire Boulevard and US 9 in the vicinity of the Lill property, pursuant to the Permitted Water Sales Rules and Regulations adopted on March 25, 2010 (Resolution No. 2010-152), for the period of January 1, 2015 through December 31, 2015 to be charged by the Town-Wide Water Supply Enterprise Fund and Schodack Water District No. 1 is \$0.01 per gallon of water dispensed.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – F. Curtis, J. Bult, M. Kenney, S. Swartz, D. Dowds. Noes – 0.

C Swartz made a motion to adopt the following resolution, seconded by C. Bult:

NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:

2014-235) NOW, THEREFORE, BE IT RESOLVED, that the water rate for sale of excess water supply for operation and maintenance pursuant to Sale of Water Service Contract dated June 24, 2010 (Resolution 2010-230), for the period of January 1, 2015 through December 31, 2015 to be charged by Schodack Water District No. 1 to Schodack Water District No 3 is \$2.40 per 1,000 gallons or portion thereof.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – F. Curtis, J. Bult, M. Kenney, S. Swartz, D. Dowds. Noes – 0.

C. Curtis made a motion to adopt the following resolution, seconded by C. Kenney:

**NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD
OF THE TOWN OF SCHODACK DOES HEREBY:**

2014-236) WHEREAS, the Town Board of the Town of Schodack, Rensselaer County has completed its review of the water rates for Water District No. 1 (Clearview), and

WHEREAS, the Town Board caused due notice of the public hearing to consider proposed water rates to be published according to law, and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York on the 6th day of November 2014, said hearing being duly convened at the time and place specified in said notice, and

WHEREAS, the Town Board considered public comment on said proposed water rates,

NOW, THEREFORE, BE IT RESOLVED that commencing with the first quarter 2015 billing period for water rates for Water District No. 1 (Clearview) for 167 users shall be \$50.00 for the first 18,000 gallons and \$4.00 for each additional 1,000 gallons or portion thereof.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – F. Curtis, J. Bult, M. Kenney, S. Swartz, D. Dowds. Noes – 0.

C. Bult made a motion to adopt the following resolution, seconded by S Dowds:

**NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD
OF THE TOWN OF SCHODACK DOES HEREBY:**

2014-237) WHEREAS, the Town Board of the Town of Schodack, Rensselaer County, has completed an assessment roll in connection with the financing of improvements to the water system in Water District No. 1 (Clearview), and filed the same with the Town Clerk of the Town of Schodack, and

WHEREAS, the Town Board caused due notice and publication of the completion of the assessment roll and of a hearing to be held by the Town Board to meet and consider any comments regarding said assessment roll to be held on November 6, 2014 at 7:15 p.m. at the Schodack Town Hall located at 265 Schuurman Road, Castleton-on-Hudson, New York and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York on the 6th of November 2014, the time and place as specified in said notice to receive and consider any comments regarding the assessment roll,

NOW, THEREFORE, BE IT RESOLVED that the said assessment roll be and the same is hereby affirmed for 242 units and adopted on November 6th 2014 and filed in the office of the Town Clerk of the Town of Schodack.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – F. Curtis, J. Bult, M. Kenney, S. Swartz, D. Dowds. Noes – 0.

C. Swartz made a motion to adopt the following resolution, seconded by C. Curtis:

NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:

2014-238) WHEREAS, the Town Board of the Town of Schodack, Rensselaer County has completed its review of the water rates for Water District No. 3 (Maplecrest), and

WHEREAS, the Town Board caused due notice of the public hearing to consider proposed water rates to be published according to law, and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York on the 6th day of November 2014, said hearing being duly convened at the time and place specified in said notice, and

WHEREAS, the Town Board considered public comment on said proposed water rates,

NOW, THEREFORE, BE IT RESOLVED that commencing with the first quarter 2015 billing period for water rates for Water District No. 3 (Maplecrest) for 44 users shall be \$85.00 for the first 18,000 gallons and \$4.00 for each additional 1,000 gallons or portion thereof.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – F. Curtis, J. Bult, M. Kenney, S. Swartz, D. Dowds. Noes – 0.

C. Kenney made a motion to adopt the following resolution, seconded by C. Swartz:

NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:

2014-239) WHEREAS, the Town Board of the Town of Schodack, Rensselaer County, has completed an assessment roll in connection with the financing of improvements to water system in Water District No. 3 (Maplecrest) and filed the same with the Town Clerk of the Town of Schodack, and

WHEREAS, the Town Board caused due notice and publication of the completion of the assessment roll and of a hearing to be held by the Town Board to meet and consider any comments regarding said assessment roll to

be held on November 6, 2014 at 7:15 p.m. at the Schodack Town Hall located at 265 Schuurman Road, Castleton-on-Hudson, New York and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York on the 6th of November 2014, the time and place as specified in said notice to receive and consider any comments regarding the assessment roll,

NOW, THEREFORE, BE IT RESOLVED that the said assessment roll be and the same is hereby affirmed for 44.5 units and adopted on November 6th 2014 and filed in the office of the Town Clerk of the Town of Schodack.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – F. Curtis, J. Bult, M. Kenney, S. Swartz, D. Dowds. Noes – 0.

C. Curtis made a motion to adopt the following resolution, seconded by S. Dowds:

NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:

2014-240) NOW, THEREFORE, BE IT RESOLVED, that the water rate for the sale of excess water supply for operations and maintenance pursuant to Sale of Water Service Contract dated June 24, 2010 (Resolution No. 2010-229), for the period of January 1, 2015 through December 31, 2015 to be charged by the Town-Wide Water Supply Enterprise Fund to Schodack Consolidated Water District No. 101 is \$2.75 per 1,000 gallons or portion thereof.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – F. Curtis, J. Bult, M. Kenney, S. Swartz, D. Dowds. Noes – 0.

C. Bult made a motion to adopt the following resolution, seconded by C. Swartz:

NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:

2014-241) WHEREAS, the Town Board of the Town of Schodack, Rensselaer County has completed its review of the water rates for Consolidated Water District No. 101, and

WHEREAS, the Town Board caused due notice of the public hearing to consider proposed water rates to be published according to law, and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York on the 6th day of November 2014, said hearing being duly convened at the time and place specified in said notice, and

WHEREAS, the Town Board considered public comment on said proposed water rates,

NOW, THEREFORE, BE IT RESOLVED that commencing with the first quarter 2015 billing period for water rates for Water District No. 101 for 350 existing users shall be \$60.00 for the first 18,000 gallons and \$4.00 for each additional 1,000 gallons or portion thereof,

FURTHER RESOLVE that commencing with the first quarter 2015 billing period water rates for residential out of district users for Water District No. 101 shall be \$150 for the first 18,000 gallons and \$4.00 for each additional 1,000 gallons or portion thereof.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – F. Curtis, J. Bult, M. Kenney, S. Swartz, D. Dowds. Noes – 0.

S. Dowds made a motion to adopt the following resolution, seconded by C. Kenney:

NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:

2014-242) WHEREAS, the Town Board of the Town of Schodack, Rensselaer County, has completed an assessment roll for Consolidated Water District No. 101 (formerly Water Districts Nos. 2a, 2b, 4, 5, 8 and 9) and filed the same with the Town Clerk of the Town of Schodack, and

WHEREAS, the Town Board caused due notice and publication of the completion of the assessment roll and of a hearing to be held by the Town Board to meet and consider any comments regarding said assessment roll to be held on November 6, 2014 at 7:15 p.m. at the Schodack Town Hall located at 265 Schuurman Road, Castleton-on-Hudson, New York and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York on the 6th of November 2014, the time and place as specified in said notice to receive and consider any comments regarding the assessment roll,

NOW, THEREFORE, BE IT RESOLVED, that the said assessment roll be and the same is hereby affirmed for 886.25 units and adopted on November 6th, 2014 and filed in the office of the Town Clerk of the Town of Schodack.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – F. Curtis, J. Bult, M. Kenney, S. Swartz, D. Dowds. Noes – 0.

C. Swartz made a motion to adopt the following resolution, seconded by C. Curtis:

NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:

2014-243) WHEREAS, the Town Board of the Town of Schodack, Rensselaer County, has completed an assessment roll in connection with the financing of

improvements to the water system in Water District No. 2A (Inglewood) and filed the same with the Town Clerk of the Town of Schodack, and

WHEREAS, pursuant to Resolution 2009-378 adopted on August 27, 2009, it was determined by the Town Board of the Town of Schodack to be in the public interest to consolidate six existing water districts to be known as Consolidated Water District No. 101, and

WHEREAS, it was further determined that any costs of outstanding indebtedness for improvements to the districts consolidated would remain the obligation of each said district, and

WHEREAS, the Town Board caused due notice and publication of the completion of the assessment roll and of a hearing to be held by the Town Board to meet and consider any comments regarding said assessment roll to be held on November 6, 2014 at 7:15 p.m. at the Schodack Town Hall located at 265 Schuurman Road, Castleton-on-Hudson, New York and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York on the 6th of November, 2014, the time and place as specified in said notice to receive and consider any comments regarding the assessment roll,

NOW, THEREFORE, BE IT RESOLVED that the said assessment roll be and the same is hereby affirmed for 32 units and adopted on November 6th 2014 and filed in the office of the Town Clerk of the Town of Schodack.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – F. Curtis, J. Bult, M. Kenney, S. Swartz, D. Dowds. Noes – 0.

C. Curtis made a motion to adopt the following resolution, seconded by S. Dowds:

NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:

2014-244) WHEREAS, the Town Board of the Town of Schodack, Rensselaer County, has completed an assessment roll in connection with the financing of improvements to water system in Water District No. 5 (Exit 10), and filed the same with the Town Clerk of the Town of Schodack, and

WHEREAS, pursuant to Resolution 2009-378 adopted on August 27, 2009, it was determined by the Town Board of the Town of Schodack to be in the public interest to consolidate six existing water districts to be known as Consolidated Water District No. 101, and

WHEREAS, it was further determined that any costs of outstanding indebtedness for improvements to the districts consolidated would remain the obligation of each said district, and

WHEREAS, the Town Board caused due notice and publication of the completion of the assessment roll and of a hearing to be held by the Town Board to meet and consider any comments regarding said assessment roll to be held on November 6, 2014 at 7:15 p.m. at the Schodack Town Hall located at 265 Schuurman Road, Castleton-on-Hudson, New York and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York on the 6th of November, 2014, the time and place as specified in said notice to receive and consider any comments regarding the assessment roll,

NOW, THEREFORE, BE IT RESOLVED that the said assessment roll be and the same is hereby affirmed for 1,423 units and adopted on November 6th, 2014 and filed in the office of the Town Clerk of the Town of Schodack.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – F. Curtis, J. Bult, M. Kenney, S. Swartz, D. Dowds. Noes – 0.

C. Swartz made a motion to adopt the following resolution, seconded by C. Kenney:

NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:

2014-245) WHEREAS, the Town Board of the Town of Schodack, Rensselaer County, has completed an assessment roll in connection with the financing of improvements to water system in Water District No. 8 (Schodack Center), and filed the same with the Town Clerk of the Town of Schodack, and

WHEREAS, pursuant to Resolution 2009-378 adopted on August 27, 2009, it was determined by the Town Board of the Town of Schodack to be in the public interest to consolidate six existing water districts to be known as Consolidated Water District No. 101, and

WHEREAS, it was further determined that any costs of outstanding indebtedness for improvements to the districts consolidated would remain the obligation of each said district, and

WHEREAS, the Town Board caused due notice and publication of the completion of the assessment roll and of a hearing to be held by the Town Board to meet and consider any comments regarding said assessment roll to be held on November 6, 2014 at 7:15 p.m. at the Schodack Town Hall located at 265 Schuurman Road, Castleton-on-Hudson, New York and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York on the 6th of November 2014, the time and place as specified in said notice to receive and consider any comments regarding the assessment roll,

NOW, THEREFORE, BE IT RESOLVED that the said assessment roll be and the same is hereby affirmed for 262.75 units and adopted on November 6th, 2014 and filed in the office of the Town Clerk of the Town of Schodack.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – F. Curtis, J. Bult, M. Kenney, S. Swartz, D. Dowds. Noes – 0.

C. Bult made a motion to adopt the following resolution, seconded by C. Curtis:

NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:

2014-246) WHEREAS, the Town Board of the Town of Schodack, Rensselaer County, has completed an assessment roll in connection with the financing of improvements to the water system in Water District No. 9 (Highway Garage/Route 20) and filed the same with the Town Clerk of the Town of Schodack, and

WHEREAS, pursuant to Resolution 2009-378 adopted on August 27, 2009, it was determined by the Town Board of the Town of Schodack to be in the public interest to consolidate six existing water districts to be known as Consolidated Water District No. 101, and

WHEREAS, it was further determined that any costs of outstanding indebtedness for improvements to the districts consolidated would remain the obligation of each said district, and

WHEREAS, the Town Board caused due notice and publication of the completion of the assessment roll and of a hearing to be held by the Town Board to meet and consider any comments regarding said assessment roll to be held on November 6, 2014 at 7:15 p.m. at the Schodack Town Hall located at 265 Schuurman Road, Castleton-on-Hudson, New York and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York on the 6th of November 2014, the time and place as specified in said notice to receive and consider any comments regarding the assessment roll,

NOW, THEREFORE, BE IT RESOLVED that the said assessment roll be and the same is hereby affirmed for 189.25 units and adopted on November 6th, 2014 and filed in the office of the Town Clerk of the Town of Schodack.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – F. Curtis, J. Bult, M. Kenney, S. Swartz, D. Dowds. Noes – 0.

C. Swartz made a motion to adopt the following resolution, seconded by S. Dowds:

NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:

2014-247) WHEREAS, a resolution was duly adopted by the Town Board of the Town of Schodack to schedule a public hearing to be held on November 6, 2014 to consider proposed sewer rents for Sewer District No. 1 (Castleton) and

WHEREAS, due notice of the public hearing was published according to law, and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York, on the 6th day of November 2014, said hearing being duly convened at the time and place specified in said notice, and

WHEREAS, the Town Board considered public comment on said proposed sewer rates,

NOW, THEREFORE, BE IT RESOLVED that commencing with the semi-annual billing period (January 1, 2015 to June 30, 2015) the sewer rents for Sewer District No. 1 (Castleton) for 96 users shall be \$145.00 semi-annual rate per unit.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – F. Curtis, J. Bult, M. Kenney, S. Swartz, D. Dowds. Noes – 0.

C. Bult made a motion to adopt the following resolution, seconded by C. Kenney:

NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:

2014-248) WHEREAS, a resolution was duly adopted by the Town Board of the Town of Schodack to schedule a public hearing to be held on November 6, 2014 to consider proposed sewer rents for Sewer District No. 2 (Castleridge) and

WHEREAS, due notice of the public hearing was published according to law, and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York, on the 6th day of November 2014, said hearing being duly convened at the time and place specified in said notice, and

WHEREAS, the Town Board considered public comment on said proposed sewer rates,

NOW, THEREFORE, BE IT RESOLVED that commencing with the semi-annual billing period (January 1, 2015 to June 30, 2015) the sewer rents for Sewer District No. 2 (Castleridge) for 54 users shall be \$210.00 semi-annual rate per unit.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – F. Curtis, J. Bult, M. Kenney, S. Swartz, D. Dowds. Noes – 0.

C. Swartz made a motion to adopt the following resolution, seconded by C. Bult:

**NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD
OF THE TOWN OF SCHODACK DOES HEREBY:**

2014-249) WHEREAS, a resolution was duly adopted by the Town Board of the Town of Schodack to schedule a public hearing to be held on November 6, 2014 to consider proposed sewer rents for Sewer District No. 4 (Brickyard) and

WHEREAS, due notice of the public hearing was published according to law, and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York, on the 6th day of November 2014, said hearing being duly convened at the time and place specified in said notice, and

WHEREAS, the Town Board considered public comment on said proposed sewer rates,

NOW, THEREFORE, BE IT RESOLVED that commencing with the semi-annual billing period (January 1, 2015 to June 30, 2015) the sewer rents for Sewer District No. 4 (Brickyard) for 2 users shall be \$340.00 semi-annual rate per unit.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – F. Curtis, J. Bult, M. Kenney, S. Swartz, D. Dowds. Noes – 0.

S. Dowds made a motion to adopt the following resolution, seconded by C. Curtis:

**NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD
OF THE TOWN OF SCHODACK DOES HEREBY:**

2014-250) WHEREAS, a resolution was duly adopted by the Town Board of the Town of Schodack to schedule a public hearing to be held on November 6, 2014 to consider proposed sewer rents for Sewer District No. 5 (East Schodack) and

WHEREAS, due notice of the public hearing was published according to law, and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York, on the 6th day of November 2014, said hearing being duly convened at the time and place specified in said notice, and

WHEREAS, the Town Board considered public comment on said proposed sewer rates,

NOW, THEREFORE, BE IT RESOLVED that commencing with the semi-annual billing period (January 1, 2015 to June 30, 2015) the sewer rents for Sewer District No. 5 (East Schodack) for 27 users shall be \$385.00 semi-annual rate per unit.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – F. Curtis, J. Bult, M. Kenney, S. Swartz, D. Dowds. Noes – 0.

C. Kenney made a motion to adopt the following resolution, seconded by C. Swartz:

NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:

2014-251) WHEREAS, the Town Board of the Town of Schodack, Rensselaer County, has completed an assessment roll in connection with the financing of Sewer District No. 5, Extension 1 (East Schodack) Capital Costs of the collection system and that portion of non-reimbursed Capital Costs of the East Schodack Sewage collection system and filed the same with the Town Clerk of the Town of Schodack, and

WHEREAS, the Town Board caused due notice and publication of the completion of the assessment roll and of a hearing to be held by the Town Board to receive and consider any comments regarding said assessment roll to be held on November 6, 2014 at 7:30 p.m. at the Schodack Town Hall located at 265 Schuurman Road, Castleton-on-Hudson, New York, and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, on the 6th of November, 2014, the time and place specified in said hearing to receive and consider any comments regarding the assessment roll for Sewer District No. 5, Extension 1,

NOW, THEREFORE, BE IT RESOLVED that the said assessment roll be and the same is hereby affirmed for Extension 1 as 30 units and filed in the office of the Town Clerk of the Town of Schodack.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – F. Curtis, J. Bult, M. Kenney, S. Swartz, D. Dowds. Noes – 0.

C. Swartz made a motion to adopt the following resolution, seconded by C. Bult:

NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:

2014-252) WHEREAS, the Town Board of the Town of Schodack, Rensselaer County, has completed an assessment roll in connection with the financing of Sewer District No. 5, Extensions 1 and 2 (East Schodack) Capital Costs of the collection system and that portion of non-reimbursed Capital Costs of the East Schodack Sewage collection system and filed the same with the Town Clerk of the Town of Schodack, and

WHEREAS, the Town Board caused due notice and publication of the completion of the assessment roll and of a hearing to be held by the Town Board to receive and consider any comments regarding said assessment roll to be held on November 6, 2014 at 7:30 p.m. at the Schodack Town Hall located at 265 Schuurman Road, Castleton-on-Hudson, New York, and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, on the 6th of November, 2014, the time and place specified in said hearing to receive and consider any comments regarding the assessment roll for Sewer District No. 5, Extensions 1 and 2,

NOW, THEREFORE, BE IT RESOLVED that the said assessment roll be and the same is hereby affirmed for Extensions 1 and 2 as 32 units and filed in the office of the Town Clerk of the Town of Schodack.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – F. Curtis, J. Bult, M. Kenney, S. Swartz, D. Dowds. Noes – 0.

C. Bult made a motion to adopt the following resolution, seconded by C. Curtis:

NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:

2014-253) WHEREAS, a resolution was duly adopted by the Town Board of the Town of Schodack to schedule a public hearing to be held on November 6, 2014 to consider proposed sewer rents for Sewer District No. 6 (Exit 10) and

WHEREAS, due notice of the public hearing was published according to law, and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York, on the 6th day of November 2014, said hearing being duly convened at the time and place specified in said notice, and

WHEREAS, the Town Board considered public comment on said proposed sewer rates,

NOW, THEREFORE, BE IT RESOLVED that commencing with the first quarter 2015 billing period for the sewer rents for Sewer District No. 6 (Exit 10) for 53 users shall be \$7.30 per thousand based on water meter.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – F. Curtis, J. Bult, M. Kenney, S. Swartz, D. Dowds. Noes – 0.

C. Swartz made a motion to adopt the following resolution, seconded by C. Kenney:

NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:

2014-254) WHEREAS, a resolution was duly adopted by the Town Board of the Town of Schodack to schedule a public hearing to be held on November 6, 2014 to consider proposed sewer rents for Sewer District No. 7 (Hamilton Printing) and

WHEREAS, due notice of the public hearing was published according to law, and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York, on the 6th day of November 2014, said hearing being duly convened at the time and place specified in said notice, and

WHEREAS, the Town Board considered public comment on said proposed sewer rates,

NOW, THEREFORE, BE IT RESOLVED that commencing with the semi-annual billing period (January 1, 2015 to June 30, 2015) the sewer rents for Sewer District No. 7 (Hamilton Printing) for 12 units shall be \$155.00 semi-annual rate per unit.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – F. Curtis, J. Bult, M. Kenney, S. Swartz, D. Dowds. Noes – 0.

C. Curtis made a motion to adopt the following resolution, seconded by S. Dowds:

NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:

2014-255) WHEREAS, a resolution was duly adopted by the Town Board of the Town of Schodack to schedule a public hearing to be held on November 6, 2014 to consider proposed sewer rents for Sewer District No. 8 (Schodack Landing) and

WHEREAS, due notice of the public hearing was published according to law, and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York, on the 6th day of November 2014, said hearing being duly convened at the time and place specified in said notice, and

WHEREAS, the Town Board considered public comment on said proposed sewer rates,

NOW, THEREFORE, BE IT RESOLVED that commencing with the semi-annual billing period (January 1, 2015 to June 30, 2015) the sewer rents for Sewer District No. 8 (Schodack Landing) for 68 units shall be \$180.00 semi-

annual rate per unit.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – F. Curtis, J. Bult, M. Kenney, S. Swartz, D. Dowds. Noes – 0.

C. Swartz made a motion to adopt the following resolution, seconded by C. Bult:

NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:

2014-256) WHEREAS, the Town Board of the Town of Schodack, Rensselaer County, has completed an assessment roll in connection with the financing of Sewer District No. 8 (Schodack Landing) Capital Costs of the collection system and that portion of non-reimbursed Capital Costs of the Schodack Landing Sewage collection system and filed the same with the Town Clerk of the Town of Schodack, and

WHEREAS, the Town Board caused due notice and publication of the completion of the assessment roll and of a hearing to be held by the Town Board to receive and consider any comments regarding said assessment roll to be held on November 6, 2014 at 7:30 p.m. at the Schodack Town Hall located at 265 Schuurman Road, Castleton-on-Hudson, New York, and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, on the 6th of November, 2014, the time and place specified in said hearing to receive and consider any comments regarding the assessment roll,

NOW, THEREFORE, BE IT RESOLVED that the said assessment roll be and is the same is hereby affirmed for 75.25 units and filed in the office of the Town Clerk of the Town of Schodack.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – F. Curtis, J. Bult, M. Kenney, S. Swartz, D. Dowds. Noes – 0.

C. Swartz made a motion to adopt the following resolution, seconded by C. Kenney:

NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:

2014-257) WHEREAS, the Town Board met on Thursday, November 6, 2014 at the Schodack Town Hall, as specified in the Notice of Public Hearing for the 2015 Preliminary Budget, with said notice appearing in the October 22, 2014 edition of The Record, and was posted on October 20, 2014, and

WHEREAS, said public hearing was held on November 6, 2014 at 7 p.m. at the Schodack Town Hall and all parties in attendance were permitted an opportunity to speak on behalf of, or in opposition to, said Preliminary Budget or any part thereof,

NOW, THEREFORE, BE IT RESOLVED that the 2015 Preliminary Budget, and as hereinafter set forth, is hereby adopted.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – F. Curtis, J. Bult, M. Kenney, S. Swartz, D. Dowds. Noes – 0.

2014-258) **WITHDRAWN:** *“Appoint _____ as Secretary to Town Justice Court, at an hourly rate as set forth in the Year 2014 adopted budget. Appointment shall be effective as of _____, 2014.”*

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – F. Curtis, J. Bult, M. Kenney, S. Swartz, D. Dowds. Noes – 0.

As there was no further business before the Board, C. Kenney made a motion to adjourn the 11/06/14 Town Board meeting at 8:37 p.m., seconded by C. Swartz. Meeting adjourned.

Respectfully Submitted,

Donna L. Conlin
Schodack Town Clerk/RMC/CMC

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