

**DATE:** OCTOBER 28, 2014

**KIND OF MEETING:** BUDGET

**WHERE HELD:** SCHODACK TOWN HALL

**CLERK:** DONNA L. CONLIN

**PRESIDING OFFICER:** DENNIS DOWDS

**MEMBERS PRESENT:** FRANCIS CURTIS  
JAMES E. BULT  
SCOTT SWARTZ

**MEMBERS ABSENT:** MICHAEL KENNEY

**ATTORNEY:**

**COMPTROLLER:** JENNIFER MULLIGAN

**OTHERS:**

---

S. Dowds called the October 28, 2014 Budget Meeting to order at 6:08 p.m. and dispensed with roll call. All present as stated above.

**Executive Session**

C. Swartz made a motion to enter into Executive Session to discuss matters leading to the appointment and/or employment of a particular person. Seconded by C. Curtis.

4 Ayes 0 Noes. **MOTION CARRIED.** Ayes – F. Curtis, J. Bult, S. Swartz, D. Dowds. Noes – 0.

C. Swartz made a motion to adjourn the Executive Session at 7:56 p.m., seconded by C. Bult.

**Motion**

Based on all prior budget discussions, the C. Bult made a motion to adjust the 2015 Tentative Budget, which was seconded by C. Curtis. The changes are as follows:

A8160.4	Refuse	(650)	Reclass Schodack Septic to allocate 1/2 to recycling
A8189.4	Recycling	650	Reclass Schodack Septic to allocate 1/2 to recycling
A1930.4	Judgments & Claims	(8,000)	Reduction
A5020.4	Transp. Engineer	(2,000)	Reduction
A6410.4	Publicity	(860)	Reduction
A1990.4	Contingency	(7,716)	Reduction
A1355.4	Assessor	(10,000)	Reduction
A1010.4	Town Board	(5,000)	Reduction - Zoning codification - 2016 budget
A1315.1	Comptroller	(2,000)	Remove supplemental salary from Comptroller
A1315.1	Comptroller	(3,119)	Remove 104 hrs from Accountant and reduce accountant raise from 2.75% to 1.75%
A1330.1	Tax Collection	(45)	Eliminate increase from Sr Tax Clerk and Tax Clerks. Hrly rate to remain at 2014 rate.

A1340.1	Budget	3,500	Add budget officer position
A1340.1	Budget	(1,500)	Reduce budget function funding
A9030.8	Social Security	(250)	Reduction in relation to .1 reductions.
A9040.8	Workers' Comp	(10)	Reduction in relation to .1 reductions.
Total Decrease		(37,000)	
Current Levy		3,577,000	
New Levy - 2015		3,540,000	
2014 Levy		3,539,590	
Increase in levy A Fund		410	

B8010.1	Zoning	(1,554)	Reduce increase to Director of Plng/Zng to = 1.75%
B8020.1	Planning	(2,331)	Reduce increase to Director of Plng/Zng to = 1.75%
B9030.8	Social Security	(300)	Reduction in relation to .1 reductions.
B9040.8	Workers' Comp	(10)	Reduction in relation to .1 reductions.
B1990.4	Contingency	4,195	Increase
Total Change		0	

EW962	Prov. for Repair Reserve	5,000	Increase reserve
EW2801	Interfund Revenue	4,000	Increase charge to SWC101
EW	Approp. Fund Balance	1,000	balance with Fund balance
SWC101 8340.4	Trans. & Distribution	4,000	Increased charge from EW
SWC101 1990.4	Contingency	200	Updated based on \$4k increase
SWC101	Approp. Fund Balance	4,200	balance with fund balance
SWC101 2801	Interfund Revenue	(47)	Updated EDUs caused change
SWC101 1001	Unit Tax	47	Updated EDUs caused change
SW9 2801	Interfund Revenue	(38)	Updated EDUs caused change
SW9 1001	Unit Tax	38	Updated EDUs caused change

4 Ayes 0 Noes. **MOTION CARRIED.** Ayes – F. Curtis, J. Bult, S. Swartz, D. Dowds. Noes – 0.

## ADJOURNMENT

As there was no further business before the Board, C. Curtis made a motion to adjourn the 10/28/2013 Town Board meeting at 8:01 p.m., seconded by C. Bult, with all voting in favor. Meeting adjourned.

Respectfully Submitted,

Donna L. Conlin  
Schodack Town Clerk/RMC/CMC