

**DATE:** NOVEMBER 2, 2017

**KIND OF MEETING:** TOWN BOARD

**WHERE HELD:** SCHODACK TOWN HALL

**CLERK:** DEBRA L. CURTIS

**PRESIDING OFFICER:** DENNIS E. DOWDS

**MEMBERS PRESENT:** JAMES E. BULT  
MICHAEL KENNEY  
SCOTT SWARTZ  
TRACEY REX

**MEMBERS ABSENT:**

**ATTORNEY:**

**COMPTROLLER:** PAUL HARTER

**OTHERS PRESENT:** LAURA PALMER, ASSISTANT COMPTROLLER

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Supervisor Dowds called the November 2, 2017 meeting to order at 7:01 p.m. with the Pledge of Allegiance and dispensed with roll call. All present as noted above.

The Supervisor explained the public hearings would not begin until 7:10 p.m. for the water districts, 7:20 p.m. for the sewer districts and 7:30 p.m. for the preliminary budget. In the interim he updated the Board on a few town matters. He mentioned he had met with the Department of State and submitted the application, inter-municipal agreements and town board resolution for the fire consolidation study. They should receive notification of approval by December, at which time they would request money from each district to cover their portion. The study will take approximately six to seven months and cost \$50,000.00. Upon the completion of the study, the fire commissioners from all fire districts and the Village of Castleton Board of Trustees would decide if the consolidation is feasible and proceed onto phase two.

S. Dowds explained a court date has been set for November 15<sup>th</sup> at which point a judge will review the town's comments regarding the plan set forth by Dunkin Donuts to resolve the sewer issue. The engineer the town used is currently busy but they are looking elsewhere to obtain a written recommendation for Dunkin Donuts.

S. Dowds announced he had received a letter from Brewer Engineering regarding phase two of Strawberry Fields which has been presented to the Planning Board. The project involves extending the cul-de-sac at Woodland Road creating ingress and egress for proposed building lots 21-28. S. Dowds said approval for the road would be needed at the next Board meeting. C. Bult asked if the approval was to accept the plan for road or accept the road itself as they are not generally approved until complete. S. Dowds said they wanted confirmation that the town would accept the road upon completion of phase two.

In regards to the NYSHIP health insurance plan that is currently offered by the town, some changes have been proposed for employees. They include changing the eligibility date from 2006 to 2001 and enrollment to only be offered to retirees. Currently there are no

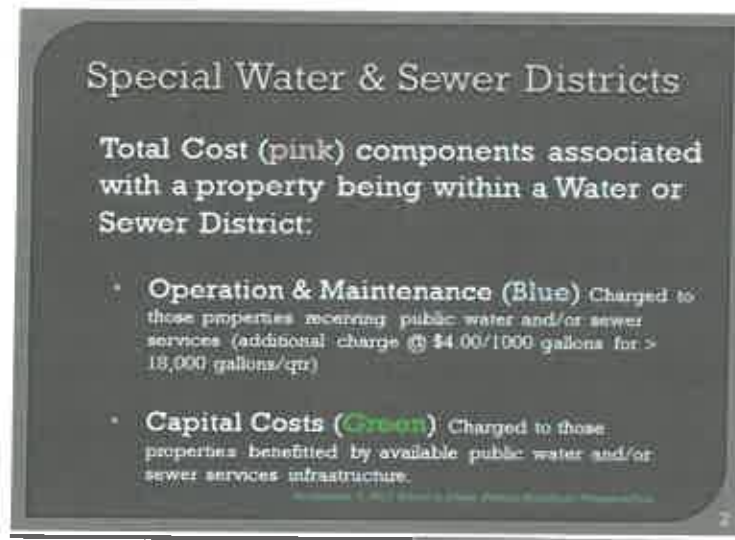
active employees on the plan. C. Bult asked if the only eligible retiree who would be affected has been consulted on the date change. S. Dowds said the individual had been contacted and there were no issues. C. Swartz asked if there would be potential issues with the union. S. Dowds said no.

### **Public Hearings-Capital Assessment Rolls & Operation and Maintenance Rates for Water Districts**

At 7:11 p.m., the Supervisor called the public hearings to order for the water districts. The Town Clerk read the Affidavit of Publication regarding the public hearings for the capital assessment rolls for Water District No. 1 - Clearview; Water District 2a - Inglewood, Water District 3 - Maplecrest; Water District 5 - Exit 10/Miller Rd.; Water District 8 - Schodack Center; Water District 9 – Route 20 area and Consolidated Water District 101 which were noticed in the 10/21/2017 edition of *The Record* and posted on the Town Clerk's signboard on 10/21/2017. The Operation and Maintenance hearings were held at the same time for: Water District No. 1 - Clearview; Water District 3 – Maplecrest and Consolidated Water District 101 and were noticed as indicated above. As the notices for the water district public hearings were similar, the only notice read was for Water District No. 1.

The Assistant Comptroller, Laura Palmer, led the public hearings for the water districts. She gave an overview of rates charged for both water and sewer districts. With respect to Operation and Maintenance Rates (O & M) she stated they are only charged to users of a particular water or sewer district. They are charged quarterly for water users and semi-annually for sewer users. Users in water districts incur overage charges at a rate of \$4.00 per 1,000 gallons over the 18,000 gallon limit. The rates are calculated based on the district's fund balance and daily operation costs including operations, payroll and benefits, administrative services, replacement parts and repairs, utility services, maintenance of the system, testing, vehicle O & M, and purchase of water or inter-municipal sewer services. The total O & M cost is divided by the number of users and any surplus is used to keep rates steady minimizing spikes.

She explained that the capital rates are the repayment of outstanding borrowings (including the principal and any interest incurred) acquired for the construction and installation of a water or sewer district. These charges are levied on the taxes of all residents who benefit from the infrastructure. The rate is calculated by dividing the total amount to be repaid for a given district, which is known as the debt service, by the number of units in that district. The units are driven by the Equivalent Dwelling Unit (EDU) methodology, which remains the same as last year. Annual changes in the number of EDUs could occur based on changes in properties such as reassignment of codes or vacant land and water consumption of commercial users. In the event more is borrowed than needed, a reserve is created that could help balance out the rates throughout the repayment schedule. The amount levied annually can fluctuate based on tax revenue for the sale of water or other out of district contributions, available capital reserves or changes in the debt service. See the following slide.



With respect to the sale of water, she explained that it pertains to three types:

- 1) Commercial Water Sales will remain at \$10.00/1,000 gallon for 2018. She noted discussion had arisen to lower this rate in the future to make the town more competitive as sales have dropped substantially decreasing revenue.
- 2) Sale of water from Clearview to Maplecrest (SW3) – the 2017 rate of \$4.60/1000 gals. will decrease to \$4.00/1,000 gals. for 2018. The decrease is due to an adequate fund balance and no scheduled repairs.
- 3) Sale of water from Consolidated Water District 101. This is called the Enterprise Water (EW) supply and will decrease \$.20 from \$2.55/1000 gals to \$2.35/1000 gallons. By repairing the leak in the system, the variance between the known water sales and the actual output of gallons has decreased from fifty percent to seventeen percent.

The Supervisor asked for any public comment regarding the sale of water. Upon receiving none, he asked Ms. Palmer to proceed with rates for the water districts.

#### **Clearview, Water District #1**

The public hearing for the Capital Assessment Rolls and Operation and Maintenance costs for Water District #1, Clearview, opened at 7:25 p.m.

**Operation and Maintenance/Capital Roll** – The O & M rate will increase for this district from \$50.00/quarterly for 2017 to \$60.00/quarterly for the first 18,000 gallons with an overage charge of \$4.00 per 1,000 gallons in excess of the first 18,000 gallons. She noted this district has been steady at \$50.00/quarterly but has exceeded that amount recently and has been utilizing some of their fund balance to keep the rate low; therefore, requiring an increase. There is also concern regarding the age of the system where an increase is needed to build the fund balance for future repairs such as meter replacements. With respect to the Capital Roll, there are 243.75 capital units which is an increase of .75 units from 2017. There are no reserves left from the project that was done in 2009 so the capital rate will increase by \$4.94 or 3.45% for a unit rate (EDU) of \$147.82.

**Public Comment – None**

As there was no public comment, the Supervisor closed the public hearing at 7:28 p.m.

**Maplecrest, Water District #3**

The public hearing for the Capital Assessment Rolls and Operation and Maintenance costs for Water District #3, Maplecrest, opened at 7:28 p.m.

**Operation and Maintenance/Capital Roll** - The current rate of \$85.00/quarterly for the first 18,000 gallons with an overage charge of \$4.00 per 1,000 gallons in excess of that will remain the same for 2018. This district is producing a small surplus for their fund balance which will help in future repairs. In terms of the Capital Roll, the rate will decrease by \$1.78 or 0.32% for a total of \$563.57/EDU for 2018. This district has a total of 44.5 units (same as 2017).

**Public Comment** - None

As there was no public comment, the Supervisor closed the public hearing at 7:30 p.m.

**Consolidated Water District #101, et.al/Enterprise Town-Wide Water Supply**

The public hearings for the Capital Assessment Rolls and Operation and Maintenance costs for the Enterprise Town-Wide Water Supply Fund, Consolidated Water District #101, Water District 2a, Water District 2b, Water District 4, Water District 5, Water District 8 and Water District 9 opened at 7:30 p.m.

**Operation & Maintenance** – The current rate is \$55.00/quarterly for Consolidated Water District 101 (CSW101) for the first 18,000 gallons with an overage charge of \$4.00 per 1,000 gallons in excess of that and will remain the same for 2018. In terms of the Capital Roll, the rates will remain steady at \$392.00/EDU for 2018. This district has a total of 918.25 units, which is an increase of 39 units. Ms. Palmer explained that two districts (Oakwood and Golfview) have no debt service; they will only be charged the CSW101 rate. She noted Water Districts 2A, 5, 8 and 9, as they are a part of CSW101, will pay the \$392.00/EDU capital rate plus their own for the existing debt they had prior to consolidation. She noted that as a rural town with so few users, it is hard to bring rates down.

**Out-of-District Users** - The Town tries to avoid adding any out of district users; however, on occasion a user may be in need of hooking up and is just outside the district boundaries. Therefore they would join as an Out-of-District user. The 2017 rate was \$155.00/qtr. for the first 18,000 gallons with an overage charge of \$4.00 per 1,000 gallons in excess of that. The rates will remain the same for 2018. She explained that this rate includes a component for both O & M (\$55.00) and Capital Costs (\$100.00).

**Public Comment** - None

As there was no public comment, the Supervisor closed the public hearing at 7:32 p.m.

**Inglewood, Water District 2a**

The public hearing for the Capital Assessment Roll for Water District #2a, Inglewood, opened at 7:32 p.m.

**Capital Roll/costs: Inglewood -Water District #2a** – The district has 33.5 units, which is an increase of 1.5 units from 2017. This district will see a rate increase of 2.33% in

their individual district of \$15.70 to \$297.91/EDU. When you combine the CSW101 rate of \$392.00 with the increase in the capital charge for SW2A, it culminates in a total rate of \$689.91/EDU for 2018. Ms. Palmer forewarned that users of this district should expect to continue to see an increase in rates for the next few years.

**Public Comment - None**

As there was no public comment, the Supervisor closed the public hearing at 7:37 p.m.

**Miller Rd.-Exit 10, Water District 5**

The public hearing for the Capital Assessment Roll for Water District #5, Miller Rd./Exit 10, opened at 7:37 p.m.

**Capital Rolls/Costs: Miller Rd./Exit 10 - Water District 5:** This district had 1,423 units in 2017 and that remains the same for 2018. This district will see a minuet decrease in their individual district from \$17.65 to \$17.64/EDU. When you combine the CSW101 rate of \$392.00 with the decrease in the capital charge for the individual district of \$17.64, the overall capital charge for 2018 will be \$409.64/EDU. Ms. Palmer explained that after 2018, this district will no longer have debt service and will only pay the CSW101 rate thereafter.

**Public Comment - None**

As there was no public comment, the Supervisor closed the public hearing at 7:38 p.m.

**Schodack Center, Water District 8**

The public hearing for the Capital Assessment Roll for Water District #8, Schodack Center, opened at 7:38 p.m.

**Capital Roll/Costs: Schodack Center - Water District 8:** This district has 247 units which is a decrease of 1.75 units. This district will see a rate decrease of 0.22% in their individual district \$1.43 to \$246.80/EDU. When you combine the CSW101 rate of \$392.00 with the decrease in the capital charge for the individual district, the overall capital charge for 2018 will be \$638.80/EDU.

**Public Comment - None**

As there was no public comment, the Supervisor closed the public hearing at 7:39 p.m.

**Route 20, Water District 9**

The public hearing for the Capital Assessment Rolls for Water District #9, Route 20, opened at 7:39 p.m.

**Capital Rolls/Costs: Route 20 - Water District 9:** This district has 189.25 units which is the same as 2017. This district will see a rate decrease of 0.36% in their individual district to \$211.79/EDU. When you combine the CSW101 rate of \$392.00 with the decrease in the capital charge for the individual district, the overall capital charge for 2018 will be \$603.79/EDU.

**Public Comment - None**

As there was no public comment, the Supervisor closed the public hearing at 7:40 p.m.

### **Public Hearings - Capital Assessment Rolls & Operation and Maintenance Rates for Sewer Districts**

At 7:41 p.m., the Supervisor called the public hearings to order for the sewer districts. The Town Clerk read the Affidavit of Publication to receive input on the Operation and Maintenance rents for Sewer District No. 1 – Castleton, Town Outside Village; Sewer District 2 - Castleridge, Sewer District 4 – Brickyard; Sewer District 5 – East Schodack; Sewer District 6 – Exit 10/Miller Rd., Sewer District 7 – Hamilton Printing and Sewer District 8 – Schodack Landing. The hearings to receive input on the capital rolls were held at the same time for Sewer District No. 5 – East Schodack and Sewer District 8 – Schodack Landing. The Affidavits appeared in the 10/21/2017 edition of *The Record* and posted on the Town Clerk's signboard on 10/21/2017.

The Assistant Comptroller led the public hearings for the sewer districts. As a brief overview, she explained that Sewer District #6 purchases their service from the Town of East Greenbush; Sewer Districts #1, #2, #4 and #7 are served by the Village of Castleton. The only districts with their own treatment sites are Sewer District 5 (East Schodack) and Sewer District 8 (Schodack Landing).

#### **Exit 10 - Sewer District #6**

The public hearing for the sewer rents for Sewer District #6, Exit 10, opened at 7:42 p.m.

**Operation & Maintenance** – This district, which is the only district billed quarterly, is serviced by the Town of East Greenbush and has 69 users. Their sewer rate is determined by water consumption. The current rate is \$7.30/1,000 gallons and will increase to \$8.00/1,000 gallons for 2018. A current repair reserve of \$38,000.00 is included in the district fund balance but a pump is in need of replacement potentially costing \$32,000.00. The Town of East Greenbush has recently upgraded their sewer system and is passing the cost onto their residents via taxes. Eventually the town will see an increase in rates, but as of yet, has not been informed of the amount. In lieu of the increase, the town has budgeted an additional \$2.00/1,000 gallons. This district does not currently have any debt service as the cost of the infrastructure was covered by the construction of Pond View and the Spinney. S. Dowds noted issues had arisen on Waters Road of mop heads needing to be removed from the pumps. This can do a large amount of damage as well as every time an issue was found, it cost the district money for the operator to resolve the situation.

**Public Comment** - None

As there was no public comment, the Supervisor closed the public hearing at 7:45 p.m.

#### **East Schodack - Sewer District #5**

The public hearing for the Capital Roll and rents for Sewer District #5, East Schodack opened at 7:45 p.m.

**Operation & Maintenance** - The proposed semi-annual rate will remain at \$425.00

for 2018. She said this is a difficult district because there are only 27 users which makes it hard to lower rates. She added that, in reality, the actual charge should be \$432.41 but there is a small fund balance which allowed them to maintain the lower charge.

**Capital Rolls/Costs** - This district has two areas referred to as the Old and the New. The old is the original debt and the new is the debt for the upgraded improvements. The New includes all of those people in the Old debt plus 2 additional parcels. The units in both portions remain unchanged at 30 and 32 respectively. Regardless of which section you reside, as the users are essentially the same, the capital charge for 2018 will be \$516.91/EDU semi-annually, which represents a combined rate increase of \$26.45 or 5.39%. Ms. Palmer noted the rate for the capital charges should top out around \$520.00/EDU and explained they are so high due to the town being required to obtain the services of an outside licensed sewer operator. The rates would decrease if the town could utilize one of the town's water and sewer operators who have completed the required course work but have been denied certification by DEC.

**Public Comment – None**

As there was no public comment, the Supervisor closed the public hearing at 7:49 p.m.

**Schodack Landing – Sewer District #8**

The public hearing for the sewer rents and Capital Roll for Sewer District #8, Schodack Landing, opened at 7:49 p.m.

**Operation & Maintenance** – The total number of users for this district will remain the same at 68 for 2018. The proposed semi-annual rate will increase from the current rate of \$180.00/EDU to \$200.00/EDU. The increase is due to anticipated pump-out charges.

**Capital Rolls/costs** – As with the O & M rates, the number of capital units for this district will remain the same at 75.25 for 2018. The capital rate will increase by \$6.54 or 1.48% from last year due to the debt service schedule. The Capital Rate for 2018 will be \$447.51/EDU. Ms. Palmer noted the increase was due to a change debt service repayment schedule.

**Public Comment - None**

As there was no public comment, the Supervisor closed the public hearing at 7:51 p.m.

S. Dowds mentioned most of the homes in sewer district #8 are located on the edge of cliffs overlooking the Hudson River. When they were constructed, it was customary for a single septic tank to be shared between two homes. This became an issue and the federal government gave the ultimatum for them to join a municipal sewer system or the homes would be condemned.

The following districts (1, 2, 4, and 7) do not have any debt service (Capital charges). They are serviced by the Village of Castleton. Ms. Palmer noted the Village system is antiquated and they are looking to upgrade with a 5.5 million dollar project of which a grant for 25% has been received. The projected completion for the project is 2019.

### **Castleton (Town outside Village) – Sewer District #1**

The public hearing for the sewer rents for Sewer District #1, Castleton, opened at 7:53 p.m.

**Operation & Maintenance** – The number of users for this district remains at 95. The proposed semi-annual rate for 2018 will increase 51.5% from **\$165.00/EDU** to **\$250.00/EDU**. Ms. Palmer explained in the past, the Village of Castleton's budget reflected a high rate that was not accurate. In more recent years, the rates have been closer to actuals and were much higher. Therefore the town had to increase rates. She noted that once the Village upgrades their system, the town will need to pay a portion of the debt service which will be incorporated into the O & M rates.

**Public Comment** – Ed Prevost asked what the capital charges are for this district. L. Palmer said they have no debt service. In regards to O & M, she noted the town's portion of the rate is minimal and mostly associated with her time producing the bills. The majority is from the bill received from the Village of Castleton. He stated a meeting was conducted at the Castleton Ambulance regarding proposed upgrades to the village system a few months ago. None of the homeowners in this district were notified by the Town. He felt the residents were being ignored by the Town and should be represented as well as informed by the Board. S. Dowds said it was a fair argument and in the future they will be notified. Mr. Prevost presented a document to the Board that he had received from the meeting at Castleton Ambulance. S. Dowds reviewed the document and suggested Mr. Prevost contact the Village for clarification as they were hosting the meeting. Mr. Prevost expressed concern regarding the school district connecting to sewer district #1 as he felt there would be too much affluent which potentially could overload the system. S. Dowds assured him the map, plan and report showed the capacity would be adequate for the increased flow.

As there was no further public comment, the Supervisor closed the public hearing at 8:00 p.m.

### **Castleridge – Sewer District #2**

The public hearing for the sewer rents for Sewer District #2, Castleridge, opened at 8:17 p.m.

**Operation & Maintenance** – This number of users for this district remains at 54. The proposed semi-annual rate for 2018 will increase 30.4% from \$230.00/EDU to \$300.00/EDU.

**Public Comment** - None

As there was no public comment, the Supervisor closed the public hearing at 8:18 p.m.

### **Brickyard – Sewer District #4**

The public hearing for the sewer rents for Sewer District #4, Brickyard, opened at 8:18 p.m.

**Operation & Maintenance** – This district has 2 users. The proposed semi-annual rate for 2018 will increase 9.6% from \$360.00/EDU to \$400.00/EDU.

**Public Comment** - None



As there was no public comment, the Supervisor closed the public hearing at 8:19 p.m.

#### **Hamilton Printing – Sewer District #7**

The public hearing for the sewer rents for Sewer District #7, Hamilton Printing, opened at 8:19 p.m.

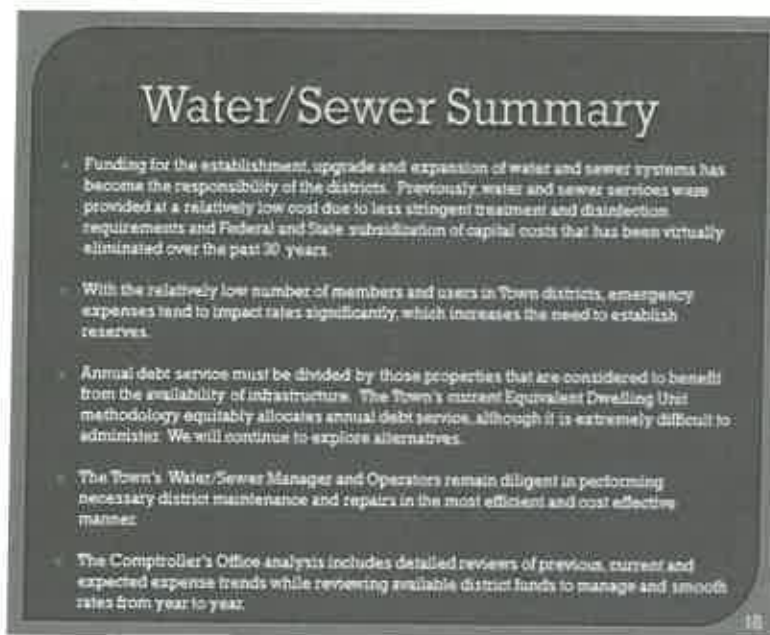
**Operation & Maintenance** – This district has 1 user with the total number of units being decreased from 12 to 2 by resolution earlier in the year. The proposed semi-annual rate for 2018 will increase 71.4% from \$175.00/EDU to \$300.00/EDU.

**Public Comment** – None

As there was no public comment, the Supervisor closed the public hearing at 8:20 p.m.

#### **Water/Sewer Summary**

Ms. Palmer gave a brief summary regarding the water and sewer rates. She explained there are no subsidies received from federal or state agencies leaving the individual water/sewer districts to obtain funding on their own. She noted rates could be better regulated by users avoiding penalties by paying on time, conserving water and reporting leaks. She stated the town's water and sewer operators work as efficiently as possible; however, overtime is required for every weekend they work, driving costs higher.



#### **Adoption of Resolutions**

The resolution voted upon reflects additions, deletions and amendments approved by the consensus of the majority Board.

**EXPLANATION: Bracketed and strikethrough indicates language that was stricken from the resolution when adopted. Underlined indicates language that was added to the resolution when adopted. A WITHDRAWN resolution is so noted and italicized.**

C. Bult made a motion to adopt the following resolution, seconded by C. Kenney:

**NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:**

- 2017-248)** NOW, THEREFORE, BE IT RESOLVED, that the water rate for the sale of excess water supply for operations and maintenance pursuant to Sale of Water, for the period of January 1, 2018 through December 31, 2018 to be charged by Bulk Commercial Water Sales from Enterprise Town-Wide Water Supply is \$10.00 per 1,000 gallons or portion thereof.  
5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – J. Bult, M. Kenney, S. Swartz, T. Rex, D. Dowds. Noes – 0.

C. Swartz made a motion to adopt the following resolution, seconded by C. Rex:

**NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:**

- 2017-249)** NOW, THEREFORE, BE IT RESOLVED, that the water rate for the sale of excess water supply for operations and maintenance pursuant to Sale of Water, for the period of January 1, 2018 through December 31, 2018 to be charged by Water District No. 1 to Water District No. 3 is \$4.00 per 1,000 gallons or portion thereof.  
5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – J. Bult, M. Kenney, S. Swartz, T. Rex, D. Dowds. Noes – 0.

C. Kenney made a motion to adopt the following resolution, seconded by S. Dowds:

**NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:**

- 2017-250)** NOW, THEREFORE, BE IT RESOLVED, that the water rate for the sale of excess water supply for operations and maintenance pursuant to Sale of Water Service Contract dated June 24, 2010 (Resolution No. 2010-229), for the period of January 1, 2018 through December 31, 2018 to be charged by the Town-Wide Water Supply Enterprise Fund to Schodack Consolidated Water District No. 101 is \$2.35 per 1,000 gallons or portion thereof.  
5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – J. Bult, M. Kenney, S. Swartz, T. Rex, D. Dowds. Noes – 0.

C. Swartz made a motion to adopt the following resolution, seconded by S. Dowds:

**NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD  
OF THE TOWN OF SCHODACK DOES HEREBY:**

**2017-251)** WHEREAS, the Town Board of the Town of Schodack, Rensselaer County has completed its review of the water rates for Water District No. 1 (Clearview), and

WHEREAS, the Town Board caused due notice of the public hearing to consider proposed water rates to be published according to law, and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York on the 2<sup>nd</sup> day of November 2017, said hearing being duly convened at the time and place specified in said notice, and

WHEREAS, the Town Board considered public comment on said proposed water rates,

NOW, THEREFORE, BE IT RESOLVED that commencing with the first quarter 2018 billing period for water rates for Water District No. 1 (Clearview) for 167 users shall be \$60.00 for the first 18,000 gallons and \$4.00 for each additional 1,000 gallons or portion thereof.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – J. Bult, M. Kenney, S. Swartz, T. Rex, D. Dowds. Noes – 0.

C. Rex made a motion to adopt the following resolution, seconded by C. Bult:

**NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD  
OF THE TOWN OF SCHODACK DOES HEREBY:**

**2017-252)** WHEREAS, the Town Board of the Town of Schodack, Rensselaer County, has completed an assessment roll in connection with the financing of improvements to the water system in Water District No. 1 (Clearview), and filed the same with the Town Clerk of the Town of Schodack, and

WHEREAS, the Town Board caused due notice and publication of the completion of the assessment roll and of a hearing to be held by the Town Board to meet and consider any comments regarding said assessment roll to be held on November 2, 2017 at 7:10 p.m. at the Schodack Town Hall located at 265 Schuurman Road, Castleton-on-Hudson, New York and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York on the 2<sup>nd</sup> of November 2017, the time and place as specified in said notice to receive and consider any comments regarding the assessment roll,

NOW, THEREFORE, BE IT RESOLVED that the said assessment roll be and the same is hereby affirmed for 243.75 units and adopted on November 2nd 2017 and filed in the office of the Town Clerk of the Town of Schodack.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – J. Bult, M. Kenney, S. Swartz, T. Rex, D. Dowds. Noes – 0.

S. Dowds made a motion to adopt the following resolution, seconded by C. Kenney:

**NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:**

**2017-253)** WHEREAS, the Town Board of the Town of Schodack, Rensselaer County has completed its review of the water rates for Water District No. 3 (Maplecrest), and

WHEREAS, the Town Board caused due notice of the public hearing to consider proposed water rates to be published according to law, and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York on the 2<sup>nd</sup> day of November 2017, said hearing being duly convened at the time and place specified in said notice, and

WHEREAS, the Town Board considered public comment on said proposed water rates,

NOW, THEREFORE, BE IT RESOLVED that commencing with the first quarter 2018 billing period for water rates for Water District No. 3 (Maplecrest) for 44 users shall be \$85.00 for the first 18,000 gallons and \$4.00 for each additional 1,000 gallons or portion thereof.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – J. Bult, M. Kenney, S. Swartz, T. Rex, D. Dowds. Noes – 0.

C. Bult made a motion to adopt the following resolution, seconded by C. Swartz:

**NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:**

**2017-254)** WHEREAS, the Town Board of the Town of Schodack, Rensselaer County, has completed an assessment roll in connection with the financing of improvements to water system in Water District No. 3 (Maplecrest) and filed the same with the Town Clerk of the Town of Schodack, and

WHEREAS, the Town Board caused due notice and publication of the completion of the assessment roll and of a hearing to be held by the Town Board to meet and consider any comments regarding said assessment roll to

be held on November 2, 2017 at 7:10 p.m. at the Schodack Town Hall located at 265 Schuurman Road, Castleton-on-Hudson, New York and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York on the 2<sup>nd</sup> of November 2017, the time and place as specified in said notice to receive and consider any comments regarding the assessment roll,

NOW, THEREFORE, BE IT RESOLVED that the said assessment roll be and the same is hereby affirmed for 44.5 units and adopted on November 2nd 2017 and filed in the office of the Town Clerk of the Town of Schodack.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – J. Bult, M. Kenney, S. Swartz, T. Rex, D. Dowds. Noes – 0.

C. Rex made a motion to adopt the following resolution, seconded by C. Kenney:

**NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:**

**2017-255)** WHEREAS, the Town Board of the Town of Schodack, Rensselaer County has completed its review of the water rates for Consolidated Water District No. 101, and

WHEREAS, the Town Board caused due notice of the public hearing to consider proposed water rates to be published according to law, and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York on the 2<sup>nd</sup> day of November 2017, said hearing being duly convened at the time and place specified in said notice, and

WHEREAS, the Town Board considered public comment on said proposed water rates,

NOW, THEREFORE, BE IT RESOLVED that commencing with the first quarter 2018 billing period for water rates for Water District No. 101 for 379 existing users shall be \$55.00 for the first 18,000 gallons and \$4.00 for each additional 1,000 gallons or portion thereof,

FURTHER RESOLVE that commencing with the first quarter 2018 billing period water rates for residential out of district users for Water District No. 101 shall be \$155 for the first 18,000 gallons and \$4.00 for each additional 1,000 gallons or portion thereof.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – J. Bult, M. Kenney, S. Swartz, T. Rex, D. Dowds. Noes – 0.

C. Swartz made a motion to adopt the following resolution, seconded by C. Bult:

**NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD  
OF THE TOWN OF SCHODACK DOES HEREBY:**

**2017-256)** WHEREAS, the Town Board of the Town of Schodack, Rensselaer County, has completed an assessment roll for Consolidated Water District No. 101 (formerly Water Districts Nos. 2a, 2b, 4, 5, 8 and 9) and filed the same with the Town Clerk of the Town of Schodack, and

WHEREAS, the Town Board caused due notice and publication of the completion of the assessment roll and of a hearing to be held by the Town Board to meet and consider any comments regarding said assessment roll to be held on November 2, 2017 at 7:10 p.m. at the Schodack Town Hall located at 265 Schuurman Road, Castleton-on-Hudson, New York and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York on the 2<sup>nd</sup> of November 2017, the time and place as specified in said notice to receive and consider any comments regarding the assessment roll,

NOW, THEREFORE, BE IT RESOLVED, that the said assessment roll be and the same is hereby affirmed for 918.25 units and adopted on November 2, 2017 and filed in the office of the Town Clerk of the Town of Schodack.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – J. Bult, M. Kenney, S. Swartz, T. Rex, D. Dowds. Noes – 0.

C. Bult made a motion to adopt the following resolution, seconded by S. Dowds:

**NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD  
OF THE TOWN OF SCHODACK DOES HEREBY:**

**2017-257)** WHEREAS, the Town Board of the Town of Schodack, Rensselaer County, has completed an assessment roll in connection with the financing of improvements to the water system in Water District No. 2A (Inglewood) and filed the same with the Town Clerk of the Town of Schodack, and

WHEREAS, pursuant to Resolution 2009-378 adopted on August 27, 2009, it was determined by the Town Board of the Town of Schodack to be in the public interest to consolidate six existing water districts to be known as Consolidated Water District No. 101, and

WHEREAS, it was further determined that any costs of outstanding indebtedness for improvements to the districts consolidated would remain the obligation of each said district, and

WHEREAS, the Town Board caused due notice and publication of the completion of the assessment roll and of a hearing to be held by the Town

Board to meet and consider any comments regarding said assessment roll to be held on November 2, 2017 at 7:10 p.m. at the Schodack Town Hall located at 265 Schuurman Road, Castleton-on-Hudson, New York and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York on the 2<sup>nd</sup> of November, 2017, the time and place as specified in said notice to receive and consider any comments regarding the assessment roll,

NOW, THEREFORE, BE IT RESOLVED that the said assessment roll be and the same is hereby affirmed for 33.5 units and adopted on November 2, 2017 and filed in the office of the Town Clerk of the Town of Schodack.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – J. Bult, M. Kenney, S. Swartz, T. Rex, D. Dowds. Noes – 0.

C. Kenney made a motion to adopt the following resolution, seconded by S. Dowds:

**NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:**

**2017-258)** WHEREAS, the Town Board of the Town of Schodack, Rensselaer County, has completed an assessment roll in connection with the financing of improvements to water system in Water District No. 5 (Exit 10), and filed the same with the Town Clerk of the Town of Schodack, and

WHEREAS, pursuant to Resolution 2009-378 adopted on August 27, 2009, it was determined by the Town Board of the Town of Schodack to be in the public interest to consolidate six existing water districts to be known as Consolidated Water District No. 101, and

WHEREAS, it was further determined that any costs of outstanding indebtedness for improvements to the districts consolidated would remain the obligation of each said district, and

WHEREAS, the Town Board caused due notice and publication of the completion of the assessment roll and of a hearing to be held by the Town Board to meet and consider any comments regarding said assessment roll to be held on November 2, 2017 at 7:10 p.m. at the Schodack Town Hall located at 265 Schuurman Road, Castleton-on-Hudson, New York and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York on the 2<sup>nd</sup> of November, 2017, the time and place as specified in said notice to receive and consider any comments regarding the assessment roll,

NOW, THEREFORE, BE IT RESOLVED that the said assessment roll be and the same is hereby affirmed for 1,423 units and adopted on November 2, 2017 and filed in the office of the Town Clerk of the Town of Schodack.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – J. Bult, M. Kenney, S. Swartz, T. Rex, D. Dowds. Noes – 0.

C. Swartz made a motion to adopt the following resolution, seconded by C. Bult:

**NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:**

**2017-259)** WHEREAS, the Town Board of the Town of Schodack, Rensselaer County, has completed an assessment roll in connection with the financing of improvements to water system in Water District No. 8 (Schodack Center), and filed the same with the Town Clerk of the Town of Schodack, and

WHEREAS, pursuant to Resolution 2009-378 adopted on August 27, 2009, it was determined by the Town Board of the Town of Schodack to be in the public interest to consolidate six existing water districts to be known as Consolidated Water District No. 101, and

WHEREAS, it was further determined that any costs of outstanding indebtedness for improvements to the districts consolidated would remain the obligation of each said district, and

WHEREAS, the Town Board caused due notice and publication of the completion of the assessment roll and of a hearing to be held by the Town Board to meet and consider any comments regarding said assessment roll to be held on November 2, 2017 at 7:10 p.m. at the Schodack Town Hall located at 265 Schuurman Road, Castleton-on-Hudson, New York and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York on the 2<sup>nd</sup> of November 2017, the time and place as specified in said notice to receive and consider any comments regarding the assessment roll,

NOW, THEREFORE, BE IT RESOLVED that the said assessment roll be and the same is hereby affirmed for 247 units and adopted on November 2, 2017 and filed in the office of the Town Clerk of the Town of Schodack.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – J. Bult, M. Kenney, S. Swartz, T. Rex, D. Dowds. Noes – 0.

C. Rex made a motion to adopt the following resolution, seconded by C. Kenney:

**NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:**



**2017-260)** WHEREAS, the Town Board of the Town of Schodack, Rensselaer County, has completed an assessment roll in connection with the financing of improvements to the water system in Water District No. 9 (Highway Garage/Route 20) and filed the same with the Town Clerk of the Town of Schodack, and

WHEREAS, pursuant to Resolution 2009-378 adopted on August 27, 2009, it was determined by the Town Board of the Town of Schodack to be in the public interest to consolidate six existing water districts to be known as Consolidated Water District No. 101, and

WHEREAS, it was further determined that any costs of outstanding indebtedness for improvements to the districts consolidated would remain the obligation of each said district, and

WHEREAS, the Town Board caused due notice and publication of the completion of the assessment roll and of a hearing to be held by the Town Board to meet and consider any comments regarding said assessment roll to be held on November 2, 2017 at 7:10 p.m. at the Schodack Town Hall located at 265 Schuurman Road, Castleton-on-Hudson, New York and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York on the 2<sup>nd</sup> of November 2017, the time and place as specified in said notice to receive and consider any comments regarding the assessment roll,

NOW, THEREFORE, BE IT RESOLVED that the said assessment roll be and the same is hereby affirmed for 189.25 units and adopted on November 2, 2017 and filed in the office of the Town Clerk of the Town of Schodack.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – J. Bult, M. Kenney, S. Swartz, T. Rex, D. Dowds. Noes – 0.

C. Swartz made a motion to adopt the following resolution, seconded by C. Bult:

**NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:**

**2017-261)** WHEREAS, a resolution was duly adopted by the Town Board of the Town of Schodack to schedule a public hearing to be held on November 2, 2017 to consider proposed sewer rents for Sewer District No. 6 (Exit 10) and

WHEREAS, due notice of the public hearing was published according to law, and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York, on the 2<sup>nd</sup> day of November 2017, said hearing being duly convened at the time and place specified in said

notice, and

WHEREAS, the Town Board considered public comment on said proposed sewer rates,

NOW, THEREFORE, BE IT RESOLVED that commencing with the first quarter 2018 billing period for the sewer rents for Sewer District No. 6 (Exit 10) for 69 users shall be \$8.00 per thousand based on water meter.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – J. Bult, M. Kenney, S. Swartz, T. Rex, D. Dowds. Noes – 0.

S. Dowds made a motion to adopt the following resolution, seconded by C. Kenney:

**NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:**

**2017-262)** WHEREAS, a resolution was duly adopted by the Town Board of the Town of Schodack to schedule a public hearing to be held on November 2, 2017 to consider proposed sewer rents for Sewer District No. 5 (East Schodack) and

WHEREAS, due notice of the public hearing was published according to law, and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York, on the 2<sup>nd</sup> day of November 2017, said hearing being duly convened at the time and place specified in said notice, and

WHEREAS, the Town Board considered public comment on said proposed sewer rates,

NOW, THEREFORE, BE IT RESOLVED that commencing with the semi-annual billing period (January 1, 2018 to June 30, 2018) the sewer rents for Sewer District No. 5 (East Schodack) for 27 users shall be \$425.00 semi-annual rate per unit.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – J. Bult, M. Kenney, S. Swartz, T. Rex, D. Dowds. Noes – 0.

C. Bult made a motion to adopt the following resolution, seconded by C. Kenney:

**NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:**

**2017-263)** WHEREAS, the Town Board of the Town of Schodack, Rensselaer County, has completed an assessment roll in connection with the financing of Sewer District No. 5, Extension 1 (East Schodack) Capital Costs of the collection system and that portion of non-reimbursed Capital Costs of the East

Schodack Sewage collection system and filed the same with the Town Clerk of the Town of Schodack, and

WHEREAS, the Town Board caused due notice and publication of the completion of the assessment roll and of a hearing to be held by the Town Board to receive and consider any comments regarding said assessment roll to be held on November 2, 2017 at 7:20 p.m. at the Schodack Town Hall located at 265 Schuurman Road, Castleton-on-Hudson, New York, and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, on the 2<sup>nd</sup> of November, 2017, the time and place specified in said hearing to receive and consider any comments regarding the assessment roll for Sewer District No. 5, Extension 1,

NOW, THEREFORE, BE IT RESOLVED that the said assessment roll be and the same is hereby affirmed for Extension 1 as 30 units and filed in the office of the Town Clerk of the Town of Schodack.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – J. Bult, M. Kenney, S. Swartz, T. Rex, D. Dowds. Noes – 0.

C. Swartz made a motion to adopt the following resolution, seconded by S. Dowds:

**NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:**

**2017-264)** WHEREAS, the Town Board of the Town of Schodack, Rensselaer County, has completed an assessment roll in connection with the financing of Sewer District No. 5, Extensions 1 and 2 (East Schodack) Capital Costs of the collection system and that portion of non-reimbursed Capital Costs of the East Schodack Sewage collection system and filed the same with the Town Clerk of the Town of Schodack, and

WHEREAS, the Town Board caused due notice and publication of the completion of the assessment roll and of a hearing to be held by the Town Board to receive and consider any comments regarding said assessment roll to be held on November 2, 2017 at 7:20 p.m. at the Schodack Town Hall located at 265 Schuurman Road, Castleton-on-Hudson, New York, and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, on the 2<sup>nd</sup> of November, 2017, the time and place specified in said hearing to receive and consider any comments regarding the assessment roll for Sewer District No. 5, Extensions 1 and 2,

NOW, THEREFORE, BE IT RESOLVED that the said assessment roll be and the same is hereby affirmed for Extensions 1 and 2 as 32 units and filed in the office of the Town Clerk of the Town of Schodack.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – J. Bult, M. Kenney, S. Swartz, T. Rex, D. Dowds. Noes – 0.

C. Rex made a motion to adopt the following resolution, seconded by C. Bult:

**NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:**

**2017-265)** WHEREAS, a resolution was duly adopted by the Town Board of the Town of Schodack to schedule a public hearing to be held on November 2, 2017 to consider proposed sewer rents for Sewer District No. 8 (Schodack Landing) and

WHEREAS, due notice of the public hearing was published according to law, and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York, on the 2<sup>nd</sup> day of November 2017, said hearing being duly convened at the time and place specified in said notice, and

WHEREAS, the Town Board considered public comment on said proposed sewer rates,

NOW, THEREFORE, BE IT RESOLVED that commencing with the semi-annual billing period (January 1, 2018 to June 30, 2018) the sewer rents for Sewer District No. 8 (Schodack Landing) for 68 units shall be \$200.00 semi-annual rate per unit.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – J. Bult, M. Kenney, S. Swartz, T. Rex, D. Dowds. Noes – 0.

C. Kenney made a motion to adopt the following resolution, seconded by C. Swartz:

**NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:**

**2017-266)** WHEREAS, the Town Board of the Town of Schodack, Rensselaer County, has completed an assessment roll in connection with the financing of Sewer District No. 8 (Schodack Landing) Capital Costs of the collection system and that portion of non-reimbursed Capital Costs of the Schodack Landing Sewage collection system and filed the same with the Town Clerk of the Town of Schodack, and

WHEREAS, the Town Board caused due notice and publication of the completion of the assessment roll and of a hearing to be held by the Town Board to receive and consider any comments regarding said assessment roll to be held on November 2, 2017 at 7:20 p.m. at the Schodack Town Hall

located at 265 Schuurman Road, Castleton-on-Hudson, New York, and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, on the 2<sup>nd</sup> of November, 2017, the time and place specified in said hearing to receive and consider any comments regarding the assessment roll,

NOW, THEREFORE, BE IT RESOLVED that the said assessment roll be and is the same is hereby affirmed for 75.25 units and filed in the office of the Town Clerk of the Town of Schodack.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – J. Bult, M. Kenney, S. Swartz, T. Rex, D. Dowds. Noes – 0.

C. Bult made a motion to adopt the following resolution, seconded by S. Dowds:

**NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:**

**2017-267)** WHEREAS, a resolution was duly adopted by the Town Board of the Town of Schodack to schedule a public hearing to be held on November 2, 2017 to consider proposed sewer rents for Sewer District No. 1 (Castleton) and

WHEREAS, due notice of the public hearing was published according to law, and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York, on the 2<sup>nd</sup> day of November 2017, said hearing being duly convened at the time and place specified in said notice, and

WHEREAS, the Town Board considered public comment on said proposed sewer rates,

NOW, THEREFORE, BE IT RESOLVED that commencing with the semi-annual billing period (January 1, 2018 to June 30, 2018) the sewer rents for Sewer District No. 1 (Castleton) for 95 users shall be \$250.00 semi-annual rate per unit.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – J. Bult, M. Kenney, S. Swartz, T. Rex, D. Dowds. Noes – 0.

C. Swartz made a motion to adopt the following resolution, seconded by C. Kenney:

**NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:**

**2017-268)** WHEREAS, a resolution was duly adopted by the Town Board of the Town of Schodack to schedule a public hearing to be held on November 2, 2017 to consider proposed sewer rents for Sewer District No. 2 (Castleridge) and

WHEREAS, due notice of the public hearing was published according to law, and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York, on the 2<sup>nd</sup> day of November 2017, said hearing being duly convened at the time and place specified in said notice, and

WHEREAS, the Town Board considered public comment on said proposed sewer rates,

NOW, THEREFORE, BE IT RESOLVED that commencing with the semi-annual billing period (January 1, 2018 to June 30, 2018) the sewer rents for Sewer District No. 2 (Castleridge) for 54 users shall be \$300.00 semi-annual rate per unit.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – J. Bult, M. Kenney, S. Swartz, T. Rex, D. Dowds. Noes – 0.

S. Dowds made a motion to adopt the following resolution, seconded by C. Bult:

**NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:**

**2017-269)** WHEREAS, a resolution was duly adopted by the Town Board of the Town of Schodack to schedule a public hearing to be held on November 2, 2017 to consider proposed sewer rents for Sewer District No. 4 (Brickyard) and

WHEREAS, due notice of the public hearing was published according to law, and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York, on the 2<sup>nd</sup> day of November 2017, said hearing being duly convened at the time and place specified in said notice, and

WHEREAS, the Town Board considered public comment on said proposed sewer rates,

NOW, THEREFORE, BE IT RESOLVED that commencing with the semi-annual billing period (January 1, 2018 to June 30, 2018) the sewer rents for Sewer District No. 4 (Brickyard) for 2 users shall be \$400.00 semi-annual rate per unit.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – J. Bult, M. Kenney, S. Swartz, T. Rex, D. Dowds. Noes – 0.

C. Kenney made a motion to adopt the following resolution, seconded by C. Rex:

**NOW, THEREFORE, BE IT RESOLVED THAT THE TOWN BOARD OF THE TOWN OF SCHODACK DOES HEREBY:**

**2017-270)** WHEREAS, a resolution was duly adopted by the Town Board of the Town of Schodack to schedule a public hearing to be held on November 2, 2017 to consider proposed sewer rents for Sewer District No. 7 (Hamilton Printing) and

WHEREAS, due notice of the public hearing was published according to law, and

WHEREAS, the Town Board did meet at the Town Hall, 265 Schuurman Road, Castleton-on-Hudson, New York, on the 2<sup>nd</sup> day of November 2017, said hearing being duly convened at the time and place specified in said notice, and

WHEREAS, the Town Board considered public comment on said proposed sewer rates,

NOW, THEREFORE, BE IT RESOLVED that commencing with the semi-annual billing period (January 1, 2018 to June 30, 2018) the sewer rents for Sewer District No. 7 (Hamilton Printing) for 2 units shall be \$300.00 semi-annual rate per unit.

5 Ayes 0 Noes. **MOTION CARRIED.** Ayes – J. Bult, M. Kenney, S. Swartz, T. Rex, D. Dowds. Noes – 0.

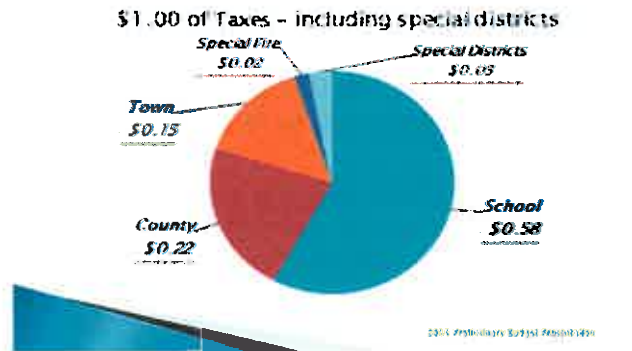
**Public Hearing 2018 Preliminary Budget**

The Supervisor began the Public Hearing on the 2018 Preliminary Budget at 8:29 p.m.

A notice to seek public input on the Preliminary Budget was duly published in the October 26, 2017 edition of *The Record*, posted on the Town website and posted on Town Clerk's signboard October 26, 2017 and attached here to as the affidavit of publication was not read into the public record.

Referring to a Power Point Presentation, Comptroller Paul Harter gave an overview on the 2018 Preliminary Budget. He began by explaining how much of the tax dollar goes to support the town, county, and school budgets. On average, the town receives only 15 cents of the dollar in comparison to the county (22 cents) and school (58 cents). It is the level of government closest to the residents, yet it costs less than school and county services. He noted that this does not include the special districts such as lighting, fire, water and sewer (slide below).

## Where Does Your Tax Dollar Go?



Mr. Harter explained that the Property Tax Cap essentially limits the growth in the real property tax levy that a jurisdiction can collect from one fiscal year to the next to 2%; however, 2% is not necessarily 2% in New York State. Using the slide below, he clarified that the cap is on the tax levy not the tax rate. The tax levy is the amount to be collected via property taxes.

### REAL PROPERTY TAX LEVY CAP

- ▶ What is the NYS Real Property Tax Levy Cap?
  - It limits the growth in the real property tax levy a jurisdiction can collect from one fiscal year to the next.
  - It is a cap on the tax LEVY not the tax RATE.
  - For the 2018 budget, the levy cannot grow by more than 0.84% of the Town's 2017 levy with certain adjustments allowed for assessment growth, NYS Retirement exclusions, transfer of gov't function, tort orders/judgments and available carryover.
  - The levy cap is not on an individual fund, it is on all of the funds, added together, that the Town Board has taxing authority over.
- ▶ The Town of Schodack's tax levy limit for 2018 is \$6,220,925. The 2018 Preliminary Budget's actual levy is \$6,105,893, which is \$115,032 or 1.85% less than the tax levy limit.



Using the following slides Mr. Harter explained the formulas used to arrive at the tax levy cap and the levy limits from 2017 – 2018. (See below)



### BELOW CAP FOR SEVENTH STRAIGHT YEAR

| 2018<br>TAX CAP                      |             |
|--------------------------------------|-------------|
| Tax Levy - 2017                      | \$6,037,362 |
| Tax Base Growth Factor (.27%)        | \$16,301    |
| PILOTs Receivable - 2017             | \$81,900    |
| Subtotal                             | \$6,135,563 |
| Allowable Levy Growth Factor (.84%)  | \$112,894   |
| PILOTs Receivable - 2018             | (\$77,000)  |
| Subtotal                             | \$6,171,457 |
| Allowable Carry Over from 2017       | \$49,460    |
| Transfer of Function                 | \$-0-       |
| Pension Exclusion                    | \$-0-       |
| Allowable Tax Levy per Tax Cap       | \$6,220,925 |
| 2018 Proposed Tax Levy               | \$6,305,893 |
| Tax Levy Over (Under) Tax Cap - 2018 | (\$115,032) |

2018 Preliminary Budget Presentation

Further, the Town has been below the tax cap levy for the seventh year in a row. We are under the tax levy cap by \$115,032.00 for 2018. Since the inception of the tax cap, we have been below the cap by \$1,047,530.00.

### BELOW THE CAP FOR SEVENTH STRAIGHT YEAR

|                                      |             |
|--------------------------------------|-------------|
| Tax Levy Over (Under) Tax Cap - 2018 | (\$115,032) |
| Tax Levy Over (Under) Tax Cap - 2017 | (\$ 79,563) |
| Tax Levy Over (Under) Tax Cap - 2016 | (\$ 71,131) |
| Tax Levy Over (Under) Tax Cap - 2015 | (\$198,127) |
| Tax Levy Over (Under) Tax Cap - 2014 | (\$143,776) |
| Tax Levy Over (Under) Tax Cap - 2013 | (\$285,393) |
| Tax Levy Over (Under) Tax Cap - 2012 | (\$119,572) |

**The Town has been below the tax cap by  
\$1,047,530 since enactment.**

2018 Preliminary Budget Presentation

He gave a summary of revenues/expenditures that make up the major components of the budget. The A fund relates to administrative offices.

## BUDGET SUMMARY

### GENERAL FUND – TOWNWIDE (A)

|                                 | 2017<br>Adopted<br>Budget | 2018<br>Preliminary<br>Budget | \$ Change | %<br>Change |
|---------------------------------|---------------------------|-------------------------------|-----------|-------------|
| Revenue (excl. PILOTs)          | \$923,970                 | \$969,850                     | \$45,880  | 4.97%       |
| PILOT Revenue                   | \$54,500                  | \$54,000                      | (\$500)   | (.92%)      |
| Unexpended Balance              | \$300,000                 | \$375,000                     | \$75,000  | 25.00%      |
| Appropriations                  | \$4,883,273               | \$5,103,431                   | \$220,158 | 4.51%       |
| Amount to be raised<br>by Taxes | \$3,604,803               | \$3,704,581                   | \$100,078 | 2.78%       |

Note: Amounts are rounded to the nearest \$1,000

2018 Preliminary Budget Presentation

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Our tax base increased 0.72% from 2017 increasing the A fund tax rate by 2.15% to \$3.32 per \$1,000.00. A portion of the increase is due to a proposed playground to be installed at the town park, increased funding for local libraries, and employee benefits.

## TAX RATE

### GENERAL FUND – TOWNWIDE (A)

|                         | 2017 Budget<br>2016 Tax Base | 2018 Budget<br>2017 Tax Base | \$<br>Increase<br>(Decrease) | %<br>Increase<br>(Decrease) |
|-------------------------|------------------------------|------------------------------|------------------------------|-----------------------------|
| Tax Base                | \$1,107,368,262              | \$1,115,356,191              | \$7,987,929                  | .72%                        |
| Tax rate per<br>\$1,000 | \$3.25                       | \$3.32                       | \$0.07                       | 2.15%                       |

2018 Preliminary Budget Presentation

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The B Fund is called the Town Outside Village. It covers services for town residents who live outside the Village of Castleton, such as highway, planning, zoning and building departments. The main source of revenue for this fund is sales tax. He noted that the B fund is a financing mechanism for the DB fund (highway) and will be transferring \$1,015,000.00

to the DB fund (see slide below). This amount remain fairly flat due to planning and zoning grants, increase in building department fees and an increase in sales tax revenue.

## BUDGET SUMMARY

### GENERAL FUND – TOWN OUTSIDE VILLAGE (B)

|                                 | 2017<br>Adopted<br>Budget | 2018<br>Preliminary<br>Budget | \$ Change | %<br>Change |
|---------------------------------|---------------------------|-------------------------------|-----------|-------------|
| Revenue                         | \$1,234,922               | \$1,303,597                   | \$68,675  | 5.56%       |
| Unexpended Balance              | \$357,751                 | \$362,108                     | \$4,357   | 1.22%       |
| Appropriations                  | \$574,673                 | \$650,705                     | \$76,032  | 13.23%      |
| Transfer Out to<br>Highway Fund | \$1,018,000               | \$1,015,000                   | (\$3,000) | (.29%)      |

Note: Amounts are rounded to the nearest \$1,000

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The end result is the amount to be raised by taxes decreased by \$55,198.00 over last year or 3.89%.

## BUDGET SUMMARY

### HIGHWAY FUND – TOWN OUTSIDE VILLAGE (DB)

|                                 | 2017<br>Adopted<br>Budget | 2018<br>Preliminary<br>Budget | \$ Change   | % Change |
|---------------------------------|---------------------------|-------------------------------|-------------|----------|
| Revenue (excl. PILOT)           | \$270,700                 | \$273,000                     | \$2,300     | .85%     |
| Transfer In from B              | \$1,018,000               | \$1,015,000                   | (\$3,000)   | (.29%)   |
| PILOT Revenue                   | \$25,700                  | \$23,000                      | (\$2,700)   | (10.51%) |
| Unexpended Balance              | \$0                       | \$0                           | \$0         | 0%       |
| Approp. Capital Reserve         | \$231,750                 | \$190,000                     | (\$41,750)  | (18.02%) |
| Appropriations                  | \$2,966,553               | \$2,866,205                   | (\$100,348) | (3.38%)  |
| Amount to be raised by<br>Taxes | \$1,420,403               | \$1,365,205                   | (\$55,198)  | (3.89%)  |

Note: Amounts are rounded to the nearest \$1,000

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In turn, the tax rate for the DB fund will decrease by \$.06 to \$1.33 per \$1,000.00.

## TAX RATE

### HIGHWAY FUND - TOWN OUTSIDE VILLAGE (DB)

|                         | 2017 Budget<br>2016 Tax Base | 2018 Budget<br>2017 Tax Base | \$<br>Increase<br>(Decrease) | %<br>Increase<br>(Decrease) |
|-------------------------|------------------------------|------------------------------|------------------------------|-----------------------------|
| Tax Base                | \$1,020,324,900              | \$1,027,529,173              | \$7,204,273                  | 0.71%                       |
| Tax rate per<br>\$1,000 | \$1.39                       | \$1.33                       | (\$0.06)                     | (4.32%)                     |

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Finally, when you combine the A fund and DB fund the overall net effect, is an increase of 0.15%. In the following example, if your house is assessed at \$200,000.00 your town tax will increase by \$1.41 to \$930.00. (see below).

## TAX RATE

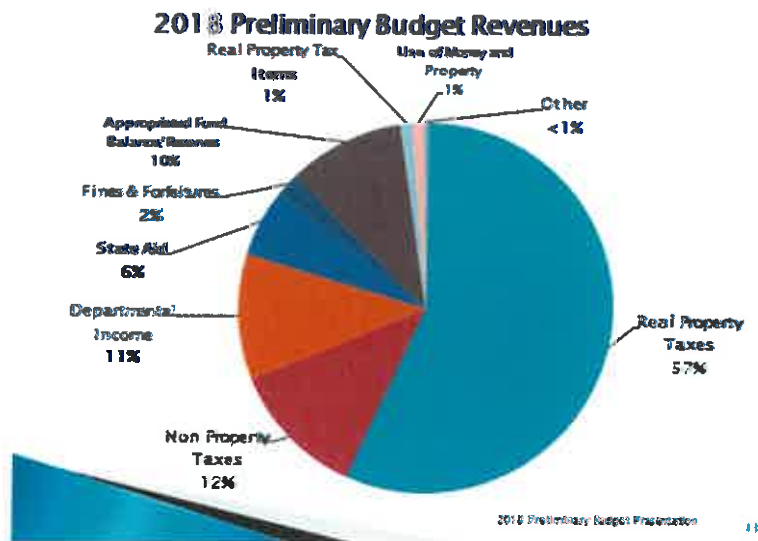
### TAXES PER \$200,000 OF ASSESSED VALUE

|                   | 2017<br>Actual | 2018<br>Extended | \$ Change | % Change |
|-------------------|----------------|------------------|-----------|----------|
| General Fund (A)  | \$650.41       | \$664.28         | \$13.87   | 2.13%    |
| Highway Fund (DB) | \$278.18       | \$265.72         | (\$12.46) | (4.48%)  |
| Total Town Tax    | \$928.59       | \$930.00         | \$1.41    | 0.15%    |

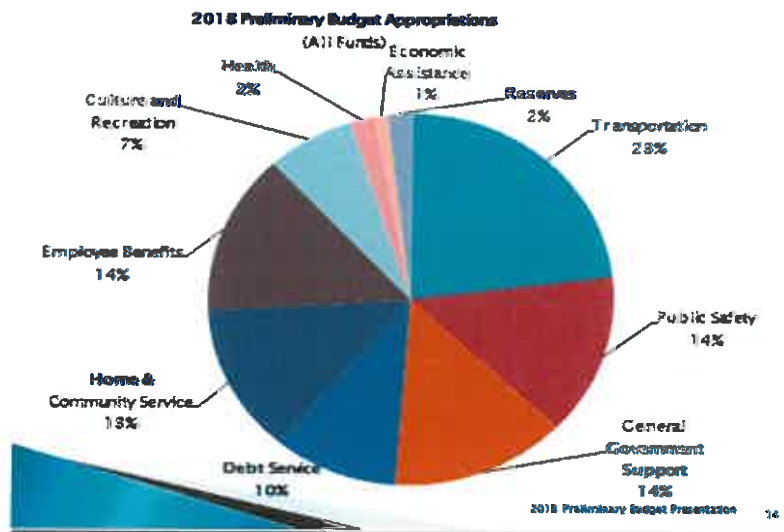
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The following chart shows where the revenues come from to support the services offered, the majority being real property taxes.



The slide below summarizes how the money is spent in the Town, the majority of which provides services to the town residents, i.e. – snowplowing, paving and other highway services, police protection, library services, home & community (Transfer Station) and general government support (administration of the town).



### Public Comment – None

As there was no public comment, the Supervisor ended the public hearing at 8:42 p.m.

### **Adjournment**

As there was no further business before the Board, C. Swartz made a motion to adjourn the 11/02/17 Town Board meeting at 8:42 p.m., seconded by C. Bult. Meeting adjourned.

Respectfully Submitted,

Debra L. Curtis  
Schodack Town Clerk

## AFFIDAVIT OF PUBLICATION

STATE OF NEW YORK,

Rensselaer County,  
City of Troy.

ss:

**NOTICE OF PUBLIC  
HEARING FOR PRE-  
LIMINARY BUDGET  
TOWN OF SCHODACK  
RENSSELAER COUN-  
TY, NEW YORK**

NOTICE IS HEREBY GIVEN, that the Preliminary Budget of the Town of Schodack, Rensselaer County, New York, for the fiscal year beginning January 1, 2018, will be completed and filed in the office of the Town Clerk of said Town at 265 Schuurman Rd., Castleton, NY, 12033 no later than Friday, October 27, 2017 where it will be available for any interested persons between the hours of 8:30 a.m. and 4:30 p.m., Monday through Friday and 9:00 a.m. to 12:00 p.m., Saturday.

FURTHER, NOTICE IS GIVEN, that a public hearing will be held on Thursday, November 2, 2017 at 7:30 p.m. at the Schodack Town Hall, 265 Schuurman Rd., Castleton, NY to seek input on the Preliminary Budget of the Town of Schodack for the fiscal year 2018. At the above time and place, the Town Board of the Town of Schodack will meet and review said Preliminary Budget as compiled. All interested parties will be given an opportunity to be heard.

FURTHER, pursuant to Section 108 of the Town Law the following are the salaries of elected officials of the Town of Schodack:

Supervisor  
\$58,367.00  
Councilpersons  
(4) @ \$10,000.00  
\$40,000.00  
Town Clerk  
\$60,179.00  
Town Justice  
(2) @ \$31,591.00  
\$63,182.00  
Receiver of Taxes  
\$37,495.00

Debra L. Curtis  
Town Clerk  
1460588 10/26

Brea Beck residing in Green Island, New York, being duly sworn, deposes and says that she is the Regional Legal Clerk of 21st Century Media Newspaper, LLC a Corporation duly organized under the laws of the State of New York; that said Corporation is the publisher of The Record, a daily newspaper published in the City of Troy, County of Rensselaer and State of New York, and that the notice of which the annexed is a printed copy, has been regularly published in The Record

ONCE DAILY for ONE DAY

to wit: on the 26<sup>th</sup> day of October, 2017

Sworn to before me this  
26<sup>th</sup> day of October, 2017

Notary Public



DEBRA A. BECK

Notary Public, State of New York  
01BE6072229

Qualified in Rensselaer County  
Commission Expires April 01, 2018

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