

**2013-2022)** Authorize amendments to the 2014 Tentative Budget as follows:

Town of Schodack					
Tentative to Preliminary Budget Analysis*					
2014					
			LESS	LESS	AMOUNT TO
		APPROPRIATIONS	ESTIMATED	UNEXPENDED	BE RAISED
		PROVISIONS	REVENUE	BALANCE	BY TAXES
	<b>Tentative Budget</b>	<b>11,213,534.00</b>	<b>4,651,153.00</b>	<b>702,616.00</b>	<b>5,859,765.00</b>
	<i>Fire Districts not incl in Tentative Budget (subject to change as budgets are adopted)</i>				
	SCHODACK LANDING FIRE (proposed)	109,126.00	210.00	10,000.00	98,916.00
	SOUTH SCHODACK FIRE (proposed)	173,520.00	100.00	-	173,420.00
	SCHODACK CENTER FIRE (adopted)	116,930.00	50.00	1,980.00	114,900.00
	EAST SCHODACK FIRE (not received)				-
	SCHODACK VALLEY FIRE (not received)				-
	NASSAU FIRE DISTRICT (proposed)	3,570.89	-	-	3,570.89
	<i>Other Adjustments to Tentative Budget</i>				
A1620.4	Capital Charges-Old Town Hall SWC1	492.00			
A1620.4	Capital Charges-Old Town Hall SW9	410.00			
A1620.4	Capital Charges-New Town Hall SW101	(553.00)			
A1620.4	Capital Charges-New Town Hall SW9	(209.00)			
A8389.4	Capital Charges (Thoma & Stollsteimer)	(955.00)			
A1990.4	Net A-Fund adjustment to Contingency	815.00			
A9060.8	Health Ins Buyout	1,000.00			
A1990.4	Health Ins Buyout	(1,000.00)			
A3410.2	Removal of bus purchase	(10,000.00)			
A1990.4	Fire Inves Bus adjustments	7,000.00			
A3410.4	Bus repairs	3,000.00			
B9901.9	Transfer to DB (grounds truck purchase)	4,000.00			
B1990.4	Use of Contingency for truck purchase	(4,000.00)			
DB5130.2	Various Equip Purch Changes	126,000.00			
DB599R	Approp of Cap Res for Equip Purch		115,000.00		
DB2801	IF Rev Trans Stat purch of grounds truck		7,000.00		
DB5031	IF Trans from B		4,000.00		
SW9-2801	Capital Charges-New Town Hall SW9		(262.00)		
SW9-1001	Capital Charges-New Town Hall SW9				262.00
EW-2801	Water Sales Approp-reduction in IF rec from SWC1		(46,084.00)		
EW Appr FB	Use of Comm Bulk Water Sales			46,084.00	
EW1990.4	Adjustment to expenses	283.00			
EW8320.4	Adjustment to expenses	1,717.00			
EW Cap Res	Reduction of Reserve to fund Op Exp	(1,000.00)			
EW Rep Res	Reduction of Reserve to fund Op Exp	(1,000.00)			
SWC1-2801	Reduction in IF Rev from Thoma/Stoll		(693.00)		
SWC1-1001	Water Sales Approp-reduct in amt paid to EW				(46,084.00)
SWC1-1001	Inc in tax paid by SWC1-Stoll/Thoma				693.00
SWC1-8340.4	Water Sales Approp-red in amt paid to EW	(46,084.00)			
	<b>Preliminary Budget</b>	<b>11,696,596.89</b>	<b>4,730,474.00</b>	<b>760,680.00</b>	<b>6,205,442.89</b>

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*The Tax Base will be updated with the latest assessment data, therefore an updated exemption impact report will be included with the preliminary budget.						