

# TOWN OF SCHODACK

ASSESSMENT ROLL PUBLIC HEARINGS

December 8, 2011

7 PM



# Clearview Water District #1 Units and Charges Assessed

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District #	2011 Units	2011 Rate Per Unit	2012 Units	2012 Rate Per Unit	Unit Inc. (Dec.)	\$\$ Inc. (Dec.)
1 – Clearview	281.53	\$155.52	254.25	\$168.47	(27.28)	\$12.95

- The per unit charge primarily increased due to a decrease in units.

## Maple Crest Water District #3 Units and Charges Assessed

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District #	2011 Units	2011 Rate Per Unit	2012 Units	2012 Rate Per Unit	Unit Inc. (Dec.)	\$\$ Inc. (Dec.)
3 – Maple Crest	44	\$753.26	44	\$751.55	0	\$(1.71)

- Debt service and units remained constant. The Town is anticipating to go to permanent financing in 2012 on the ARRA project. Final debt service numbers will not be known until the closing occurs.

# Water District No. 101

## Units and Charges Assessed

District #	2011 Units	2011 Rate Per Unit	2012 Units	2012 Rate Per Unit	Unit Inc. (Dec.)	\$\$ Inc. (Dec.)
101	1,985	\$178.47	872.50	\$299.57	(1,112.50)	\$121.10

Former District "Territory"	2011 Units	2012 Units	Unit Inc. (Dec.)
2a – Inglewood	33	33	0
2b – Oakwood	58	58	0
4 – Golfview	22	22	0
5 – Exit 10	1,423	292.75	(1,130.25)
8 – Schodack Center	311	280.75	(30.25)
9 – Route 20	138	184	46
101 – extensions	0	2	2
Total - 101	1,985	872.50	(1,112.50)

# Water District No. 101

## Units and Charges Assessed

District #	2011 Levy	2012 Levy	Unit Inc. (Dec.)
101	\$354,267.97	\$261,372.12	(\$92,895.85)

  

District #	2011 Units	2012 Units	Unit Inc. (Dec.)
101	1,985	872.50	(1,112.50)

  

District #	Per Unit Rate 2011	Per Unit Rate 2012	Unit Inc. (Dec.)
101	\$178.47	\$299.57	\$121.10

	2012 Levy	2012 Units	Per Unit Rate
Actual Amount Needed	\$348,411.74	872.50	\$399.33
2010 Budget Surplus	(\$26,890.22)	872.50	(\$30.82)
Approp. of EW Debt Reserve	(\$28,852.00)	872.50	(\$33.07)
Commercial Water Sales	(\$29,500.00)	872.50	(\$33.81)
Interfund Revenue (Court Order)	(\$1,797.40)	872.50	(\$2.06)
<b>Total Levy</b>	<b>\$261,372.12</b>		<b>\$299.57</b>

# Inglewood Water District #2a Plus CWD#101 Units and Charges Assessed

District #	2011 Units	2011 Rate Per Unit	2012 Units	2012 Rate Per Unit	Unit Inc. (Dec.)	\$\$ Inc. (Dec.)
2a – Inglewood	33	\$284.68	33	\$282.97	0	(\$1.71)
101	1,985	\$178.47	872.50	\$299.57	(1,112.50)	\$121.10
Total		\$463.15		\$582.54		\$119.39

- WD #2a “territory’s” debt service remained constant.
- WD#101 unit charge increased. See slide 4 and 5.

# Oakwood Water District #2b Plus CWD#101 Units and Charges Assessed

District #	2011 Units	2011 Rate Per Unit	2012 Units	2012 Rate Per Unit	Unit Inc. (Dec.)	\$\$ Inc. (Dec.)
2b – Oakwood	N/A	\$0.00	N/A	\$0.00	N/A	\$0.00
101	1,985	\$178.47	872.50	\$299.57	(1,112.50)	\$121.10
Total		\$178.47		\$299.57		\$121.10

- WD #2b does not have existing debt service. Parcels in this “old” district are now part of WD #101 and are only responsible for charges assessed by WD #101.
- WD#101 unit charge increased. See slide 4 and 5.

## Golfview Water District #4 Plus CWD#101 Units and Charges Assessed

District #	2011 Units	2011 Rate Per Unit	2012 Units	2012 Rate Per Unit	Unit Inc. (Dec.)	\$\$ Inc. (Dec.)
4 – Golfview	N/A	\$0.00	N/A	\$0.00	N/A	\$0.00
101	1,985	\$178.47	872.50	\$299.57	(1,112.50)	\$121.10
Total		\$178.47		\$299.57		\$121.10

- WD #4 does not have existing debt service. Parcels in this “old” district are now part of WD #101 and are only responsible for charges assessed by WD #101.
- WD#101 unit charge increased. See slide 4 and 5.

# Exit 10 Water District #5 Plus CWD#101 Units and Charges Assessed

District #	2011 Units	2011 Rate Per Unit	2012 Units	2012 Rate Per Unit	Unit Inc. (Dec.)	\$\$ Inc. (Dec.)
5 – Exit 10	1,423	\$31.59	1,423	\$31.91	0	\$0.32
101	1,985	\$178.47	872.50	\$299.57	(1,112.50)	\$121.10
Total		\$210.06		\$331.48		\$121.40

- WD #5 debt service had a small increase.
- WD#101 unit charge increased. See slide 4 and 5.

# Schodack Ctr Water District #8 Plus CWD#101 Units and Charges Assessed

District #	2011 Units	2011 Rate Per Unit	2012 Units	2012 Rate Per Unit	Unit Inc. (Dec.)	\$\$ Inc. (Dec.)
8 – Schodack Ctr	311	\$158.59	280.75	\$191.65	(30.25)	\$33.06
101	1,985	\$178.47	872.50	\$299.57	(1,112.50)	\$121.10
Total		\$337.06		\$491.22		\$154.16

- WD #8 appropriated less fund balance in 2012 causing an increase in the amount to be levied plus a decrease in units contributed to the increase in the per unit rate.
- WD#101 unit charge increased. See slide 4 and 5.

# Route 20 Water District #9 Plus CWD#101 Units and Charges Assessed

District #	2011 Units	2011 Rate Per Unit	2012 Units	2012 Rate Per Unit	Unit Inc. (Dec.)	\$\$ Inc. (Dec.)
9 – Route 20	138	\$339.41	184	\$212.87	46	(\$126.54)
101	1,985	\$178.47	872.50	\$299.57	(1,112.50)	\$121.10
Total		\$517.88		\$512.44		(\$5.44)

- WD #9 levy decreased because 2011 included a prior year budget deficiency that is not needed in 2012 plus an increase in the units contributed to the per unit decrease.
- WD#101 unit charge increased. See slide 4 and 5.

# Assessment Roll Public Hearings

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Thank You!

Any Questions?

